

## MINUTES OF THE DISTRICT DEVELOPMENT COMMITTEE (DDC) MEETING FOR THE MONTH OF JULY, 2024 IN RESPECT OF DHEMAJI

DATE: 17-07-2024  
TIME: 10.00 AM  
VENUE: CONFERENCE HALL, DC OFFICE DHEMAJI.

MEMBERS PRESENT- As per list at Annexure- I

The **District Development Committee (DDC)** meeting was presided over by Shri Ankur Bharali, ACS, District Commissioner, Dhemaji. The Chair welcomed all the members present in the house and started the meeting by reviewing department wise progress report submitted by the departments.

The Chairs had detailed discussion on each and every government schemes and project implemented by the concerned department with the help of PPT by the respective Head of Departments.

The following matters were discussed in the meeting for further necessary action to be taken up by concerned department.

The Chair first discussed the inter-departmental issues: -

Sl No	Inter-Departmental Issue	Action to be taken by
1	The chair appraised the house about the upcoming DC's Conference and directed all HoDs to submit up to date reports of all necessary schemes implemented under their department.	All HoDs
2	The chair informed about the <b>Sampoornata Abhiyan</b> under <b>Aspirational Block Program of NITI Aayog</b> and directed the concerned HoDs for putting maximum thrust in achieving 100% completion rates in the prescribed indicators, within September, 2024, as part of the Abhiyan.	Concerned HoDs
3	The chair informed about Mukhya Mantri Lok Sevak Arogya Yojana is a medical reimbursement scheme of the State Government which aims at providing medical reimbursement to Government employees including Government pensioners and their dependents. The chair requested all HoDs will create awareness among their subordinates about the scheme.	All HoDs
4	The Chair requested District Veterinary Officer that considering the huge cattle population in Munmuni Chapori under Jonai Sub-Division it has been decided to send the proposal for two veterinary boat clinics to provide veterinary treatment facility in munmuni chapori.	DVO
5	The Chair directed the EE WRD for providing gunny bags on-demand to all the departments who are engaged in temporary restoration works after flood damages, subject to availability. The Chair also directs to submit the list of restoration works for immediate implementation along-with the estimated amount, so that a meeting can be convened on the basis of it, with the Autonomus Councils for funds.	CEO ZP/EE, PWD Roads/ EE WRD  ADC Revenue
6	The Chair informed that a recommendation has received from Department Related Standing Committee of Sericulture related to plantation drive for silkworms on the slopes of embankments	HoD Sericulture/EE WRD

	of different rivers and vacant lands of govt. sericulture farms in the district. The Chair directed to submit a report on Govt. land on sericulture farms that lying vacant in the district. Also the Chair directed to submit the report on feasible embankments where such plantations can be carried out, and based on the report a joint inspection with WRD will be taken up for further actions.	
7	ADC Revenue informed about the CBuD (Call Before u Dig) app and requests everyone to register on the app and utilize it during work execution where digging involves. The Chair directed all the concerned departments to register in the CBuD app.	Concerned HoDs
8	The Chair appraised the house regarding the Amrit Brikha Andolan 2.0. He directed all the HoDs to increase participation by engaging all the stakeholders related to their departments.	All HoDs.
9	The Chair directed both the EOs of Dhemaji & Silapathar MB to study the CBuD app and make a joint presentation for District Telecom Committee meeting.	EOs Dhemaji & Silapathar MB
10	The Chair informed the house regarding the submission of undertaking related to child labor in their homes/establishments and urged the HoDs to ensure that their sub-ordinate officials/establishments also submit the same, to ensure child-labor free environment.	All HoDs
11	Shri Sanjib Phukan, ACS, ADC informed the house regarding the erecting of bill-boards in the offices displaying the penal provision of sec 19 (b) of the Sexual Harassment of Women at Work Places Act 2013. He requested the HoDs to take necessary action in this regard and make arrangements for erection of such bill-boards.	ADC Sanjib Phukan/ All HoDs

The decisions of the meeting are as follows:-

Category - A : Department specific

SI No.	Sector	Administrative Department	Scheme/Project/Program	Decision / Action to be taken
1	Infrastructure	Water Resource Department	<p>a. Extension of Kumatiya right bank embankment under NIDA from Bali chapori to Hatigarh area is in 30% progress</p> <p>b. Construction of Two Shutter Sluice Gate at Jiadhah L/B embankment at 16th Km including A/E measures is in progress of 75%.</p> <p>c. Extension of Gainadi L/B Embankment under NIDA from Somanigao n to Amguri PWD Road (Ph-II) along with 4shutter sluice is in 6% progress.</p>	Executive Engineer WR
			a. The DVO appraised the house th at the artificial insemination campaign under Mission Utkarsh pr	

2	Economic Development	Animal Husbandry & Veterinary Department	<p>ogram in the district 292 Nos. COW AI had done during May 2024. By April 2024, the cumulative Achievement for Dhemaji district is 13.06 %, which is 4.6% more than the state target (8.46%)</p> <p>b. DVO also informed the house that under NADCP total 176322 Nos. of animals have been registered in the INAPH portal so far.</p> <p>c. The DVO also apprised that reg the Laxmi Dugdha Utpadak S.S Ltd Joyrapur, Bordoloni under CMSGUY, the fund has already been achieved for "Establishment of Dairy Farm" as per Project/Scheme and the "Small Scale Milk Processing Unit" will be processing soon.</p>										
3	Economic Development	District Agriculture Office	<p>a. The DAO informed the house and a cumulative 1459 KCC loan proposals were sanctioned during the year 2023-24.</p> <p>b. Under the PMKISAN total farm families 86706 are registered and 69048 (80%) are eligible.</p> <p>c. The DAO informed about the progress of issuance of Soil Health Cards in the district. The sample collection is going on in various parts of the district.</p> <p>d.</p> <table border="1" data-bbox="671 1440 1193 1906"> <thead> <tr> <th data-bbox="671 1440 746 1536">S No</th> <th data-bbox="746 1440 1018 1536">Name of the project</th> <th data-bbox="1018 1440 1193 1536">Physical progress</th> </tr> </thead> <tbody> <tr> <td data-bbox="671 1536 746 1704"></td> <td data-bbox="746 1536 1018 1704">Construction of knowledge centre at Lakhipathar, Telam, Jonai under RIDF</td> <td data-bbox="1018 1536 1193 1704">92%</td> </tr> <tr> <td data-bbox="671 1704 746 1906"></td> <td data-bbox="746 1704 1018 1906">Construction of knowledge centre with training hall at Gelua under RIDFXVII</td> <td data-bbox="1018 1704 1193 1906">92%</td> </tr> </tbody> </table>	S No	Name of the project	Physical progress		Construction of knowledge centre at Lakhipathar, Telam, Jonai under RIDF	92%		Construction of knowledge centre with training hall at Gelua under RIDFXVII	92%	DAO/LDM
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	Construction of knowledge centre at Lakhipathar, Telam, Jonai under RIDF	92%											
	Construction of knowledge centre with training hall at Gelua under RIDFXVII	92%											
			<p>a. The DPM apprised the house that NSAP-ADDHAR linkages of</p>										

4	Economic Development	Zilla Parishad/DRDA	<p>the beneficiaries of the various schemes have been running with overall progress of 83.74% (87.96% achieved in rural, 51.77% achieved in Silapathar urban area and 17.56% in Dhemaji urban area) in the district. Slow progress due to low linkages at town committee level. The chair directed to prepare a mechanism for sensitize the urban area.</p> <p>b. The DPM informed the house that 81.33% progress has been achieved PMAY-G. 57584 houses are completed from a sanction of 69048.</p> <p>c. The CEO informed that 63.86% is in progress of MGNREGA workers has ABPS enable bank account.</p>	
5	Economic Development	District Fishery Development Office Dhemaji	<p>a. The District Fishery Development Officer appraised the house that under Pradhan Mantri Matsya Sampadha Yojona (PMMSY) 2021-22, 100% work is done for small bi-flock. 85% work is done for medium bi-flock.</p> <p>b. The District Fishery Development Officer appraised the house that under RIDF XXVI 2020-21, 50% work is done for establishment of fish plant Machinery work is pending.</p> <p>c. He also informed the house that under APART 2023-24, 50% work is done in poly culture.</p>	DFDO
6	Infrastructure	District Transport office	<p>a. No Issues.</p>	
			<p>a. The i/c Deputy Director informed</p>	

7	Infrastructure	MBs/T&CP/DDA	the house regarding progress of the PMAY-U. Out of a target of 6804 houses in the district, 3287 houses has been completed.			EO/Deputy Director of T & CP
8	Infrastructure	PWD (NH)	a. No issues.			Engineer (PWD (NH))
9	Infrastructure	PWD Dhemaji Territorial Road	a. The Chair enquired about the flood situation and resulting destruction of roads in the district and rehabilitation measures. The Chair directed to prepare estimates for restoration works so that AA can be issued from budget under DDMA.			Executive Engineer of PWD Dhemaji Territorial (R)
			S I N o	Name of the project	Physical progress	
			1	Const of road in R/bank Brahmaputra dyke from Amguri (Lutachur) to Sissikalghar under RIDF- XXVII of NABARD, 2021-22.	92%	
			2	Construction of road from Dihiri Bundachuk tiniali to Ujani Kekuri road under Mukhya Mantrir Pakipath Nirman Achani for the year 2023-24	30%	
			3	Construction of approach road to Newly created Dhemaji Road Circle office including RCC Culvert and drain	70%	
			4	Construction of Gaurab Path from NH 52 (New NH 15) at Court field tiniali to Station Feeder Road Via D.C's Banglow under Mukhya Mantrir Nagariya Pakipath Nirman Achani for the year 2023-24	15%	
5	Improvement of road from Dhakuakhana to Telijan under ASRIP.	38%				

			6	Market modernization and improvement program of Moharicamp Weekly Market in Dhemaji district under APART 2022-23	60%	
			7	Improvement of road from Dhemaji Chariali to Dusutimukh Charili via Civil Hospital to Bangalmari under MMUPPNA	40%	
			8	Improvement of road from Dhemaji Rly Station to Adikolia Via Kankobasti Shantipur and Jamuguri Panchali ( Dhemaji Rly station to Hatipara) under MMUPNA , 2023-24	35%	
10	Infrastructure	PWD Jonai Territorial (Roads)	<p>a. The Chair informed that the BRO will be handing over one Akajan-Likabali road to the PWD R department. While the condition of the road is in dilapidation, the Chair informed that BRO will repair the road before handing over and instruct the EE to appraise him if such repair process starts.</p> <p>b. The Chair enquired about the flood situation and resulting destruction of roads in the district and rehabilitation measures. The Chair directed to prepare estimates for restoration works so that AA can be issued from budget under DD MA.</p>			Executive Engineer of PWD Jonai Territorial (R)
			S I N o	Name of the project	Physical progress	
			1	Const of road on B/Dyke from Sonari gao Dizmore, Brahmaputra under RIDF- XXVII, NABARD for 2021-22	85%	
			2	Market Modernization and improvement Program ( MMIP) of Jonai Bazar Weekly Market MSTD in Dhemaji District under APART	94%	
			3	Improvement of road from Kuligaon to bahir jonai and Improvem	99%	

			ent of road from Garu mara khuti to Bangal mari under MMUPPN A 22-23			
			4 Improvement of road on B/Dyke from Sissi kalghar to Deorighat ( Kathalguri to Tongani Underpass u nder SOPD-G for the year 2023-24	17%		
			5 Improvement of road from Kakabari Dharm apur to Dimow Chari ali at NH-515	29%		
			6 Const. of RCC drain and parking from Dony Polo Complex t o Hotel Greenlake at Silapathar under MM NPPNA for the year 2023-24	18%		
11	Infrastruct ure	PWD Dhemaji(Building)	a. The Construction of New Polytec hnics at Silapathar in Dhemaji di strict (2017- 18) is in progress wit h 86 % of overall progress, to be completed shortly.		Executive E ngineer PW D Dhemaji(B uilding	
			S I N o	Name of the project		Physical pro gress
			1	Const of new medi cal college & hospit al at Dhemaji, 2022		19.39%
			2	Const of Integrated DC's Off ice at Dhemaji, 202 2		21.50%
			3	Const of Town Hall at Silapathar, 2019		71.10%
			4	Const of R.G. S ports Complex ( Mini Stadium) at Silapathar, 2022		80%
			5	Const. of Proposed Distric t Sports Stadium Complex at Deoribil	16%	
12	Reforms, Governan ce Facilita tion & reg ulation	Excise Dept	a. FY24-25, the target for revenue c ollection is Rs <b>18.04 Crore</b> out of which Rs. <b>1,50,29,232 (8.33%)</b> were collected till date.		Supt. EXCIS E	
			a. The Jt. DHS also informed that o ut of 5,62,020 beneficiaries, 4,29,			

13	Social Sector	Health & FW	<p>105 eKYC completed till date.</p> <p>b. The Chair enquired about the status of the Nutrition Rehabilitation Center in Silapathar Model Hospital, MoU of which was signed with Power Grid. The Chair directed ADC Health to report whether estimate has been prepared, who and when fund will be sanctioned</p>	ADC Health/ DHS JT.
14	Economic Development	DICC	<p>a. <del>The GM apprised</del> etc at the earliest the house that for the the current FY 2024-25, 11 Nos are sanctioned till date.</p> <p>b. The Udyam registration to MSME unit running in the district with 391 Nos. units registered during the month of May, 2024 for a cumulative total of 11187 till date.</p> <p>c. The GM appraised that in PM Vishwakarma scheme, till date 65 Nos GP onboarding done and 12025 application received till date and recommended 5734.</p>	CEO ZP/GM
15	Social Sector	ASRLM	<p>a. The DPM apprised the house that for the FY 2024-25, 405 nos have been disbursed during the month of May, 2024 and cumulative progress is 670 for FY 24/25.</p> <p>b. The chair enquired about the status of revolving funds to the SHGs of the district.</p>	DPM
16	Social Sector	DSWO	<p>a. Under PMMVY scheme 220 beneficiaries were enrollment in the month of May, 2024..</p> <p>b. Total 67 Nos. Model AWCs has sanctioned for the FY 23-24 and 2 Nos completed till date.</p> <p>c. The DSWO apprised the house regarding aadhar verification of beneficiaries' progress of 99.57% as per POSHAN tracker.</p>	DSWO Dhe maji
17	Economic	Handloom & Texti	<p>a. The Supdt. informed the house that under PMMY scheme 3 Nos of new proposal has been submitted to Banks.</p> <p>b. The supt. also informed the house that under "SWANIEBHAR NAARI" total product procured 21,38</p>	Supt. H&T/ LDM



	Development	Issues	7 Nos. in the year 2023-24.	
18	Infrastructure	PHE	a. The Chair informed that the PWS S located inside the campus of Likabali Battalion station needs inspection for up-gradation. The Chair directed the EE to visit the PWS for assessment.	EE
19	Social Sector	LABOUR	No Issues	LO
20	Economic Development	Soil Conservation	a. The work under RIDF XVIII, Erosion protection work at Dikhari river is in progress of 60%. b. E-Tendering process is going on of 2No Bejaintipur Gully control project under RIDF XXIX.	DIV OFFICER
21	Reforms, Governance Facilitation & regulation	Forest & Environment	a. The Chair apprised the house about the Amrit Brikha Andolan 2020. He informed that this year more than 3 crore saplings will be planted spanning 7 days. He took stock of the availability of saplings in the district.	DFO/social forestry
22	Social Sector	EDUCATION	a. DEEO, Dhemaji informed the house regarding construction of 78 classroom cum library under cultural affairs is completed. b. He also informed the house that total 280 nos of wheelchair are available in respective schools in safe custody. c. Construction for various works interventions of Secondary Schools, Assam at Sripani H.S. School and Somkong H. School under RMSA progress of 30%.	DEEO/IS
23	Infrastructure	Irrigation	a. The Chair inquired about the District Irrigation Plan to which the EE apprised that the Plan has been submitted to the higher ups and further instructions are awaiting. b. The Chair also inquired about any ongoing schemes of the department, to which the EE replied that	EE

			t one scheme under NABARD is going on and work progress is 30%. This scheme will benefit around 30 farmers.																									
24		Cultural	No issue		Cultural Officer																							
25		Dairy Development	OMC has been formed and tender process for operational farm is going on.		DDO																							
27		Sericulture	The Assistant Director of Sericulture informed that Kesseru plantation and construction of Eri Rearing House is going on with 25% of progress		Asstt Director																							
28		Cooperative Societies	No Issue		Asstt. Registrar																							
29	Power	APDCL	a. The Chair enquired about the works sanctioned from Govt of India to which the AGM project replied that work is going on in those project mainly sub-stations in Mechaki, Joyrampur, Gali, Butikur etc.		AGM																							
30		T & D Branch	<table border="1"> <thead> <tr> <th>S No</th> <th>Name of the project</th> <th>Physical progress</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Infrastructure Dev of Sissiborgaon bihmancha at Sissiborgaon M.V. School playground under untied fund</td> <td>100%</td> </tr> <tr> <td>2</td> <td>Infrastructure Dev of Demow Gurkha Bhawan, Demow under untied fund</td> <td>50%</td> </tr> <tr> <td>3</td> <td>Renovation of Machkhowa Girls High School under AAGY</td> <td>50%</td> </tr> <tr> <td>4</td> <td>Construction of Classroom Building at Ngbanng LP School under AAGY</td> <td>50%</td> </tr> <tr> <td>5</td> <td>Improvement of Multipurpose Bhawan under AAGY</td> <td>50%</td> </tr> <tr> <td>6</td> <td>Construction of No 2 Mainapara AWC at Janki Panoi High School Campus under AAGY</td> <td>50%</td> </tr> <tr> <td>8</td> <td>Construction of Sports Infrastructure in Dhemaji Engineering College, Dhemaji under MPLADS (RS)</td> <td></td> </tr> </tbody> </table>	S No	Name of the project	Physical progress	1	Infrastructure Dev of Sissiborgaon bihmancha at Sissiborgaon M.V. School playground under untied fund	100%	2	Infrastructure Dev of Demow Gurkha Bhawan, Demow under untied fund	50%	3	Renovation of Machkhowa Girls High School under AAGY	50%	4	Construction of Classroom Building at Ngbanng LP School under AAGY	50%	5	Improvement of Multipurpose Bhawan under AAGY	50%	6	Construction of No 2 Mainapara AWC at Janki Panoi High School Campus under AAGY	50%	8	Construction of Sports Infrastructure in Dhemaji Engineering College, Dhemaji under MPLADS (RS)		
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			9	Const. of Yuma Mangh eem at No 1 Phoolbari under assam	100%
			10	Const. of 2 no. Jamuguri Pragatishil Namghar under Assam Darshan	100
31	Social Sector	Sports	Sl No	Name of the project	Physical progress (%)
			1	Adarsha H.S. Play field (CM's Samagra Gramya Unnayan Yojana) Sanction year- 2017	95
			2	Garumora Burisuti Mishin H.S. Play Field (CM's Samagra Gramya Unnayan Yojana) Sanction year- 2017	80
32		Dhemaji Municipal Board	<p>a. The EO, Dhemaji MB informed the house that Renovation/Upgradation of old Existing Bharalichuk PWSS is in 30% progress.</p> <p>b. The EO, Dhemaji MB informed the house that Renovation/Upgradation of old Existing No. 2 Hiloidary PWSS is in 30% progress</p>		

The Chair requested all HoDs to expedite the department activities for completion of the running schemes/ works within the working season.

eSigned  
District Commissioner,  
Dhemaji

Copy To: -

1. The Chief Secretary, Govt. of Assam, for favour of kind information
2. The Addl. Chief Secretary to the Hon'ble C.M of Assam for favour of kind information
3. The Addl. Chief Secretary to the Govt. of Assam, Transformation & Development Deptt, Dispur, Assam for favour of kind information.
4. The Director, Transformation & Development Deptt. Assam for favour of kind

information.

5. The Director, Monitoring & Evaluation, T& D Deptt, Dispur Assam for favour of kind information
6. All Officers concerned for necessary action. They will submit report on the action taken by them with regards to their Deptt. immediately.
7. NIC, Dhemaji, requesting to upload the same in the district website.

Signed by

Ankur Bharali

Date: 02-08-2024 20:08:22

District Commissioner,  
Dhemaji.

**ANNEXURE-A,B,C & D (in respect of Dhemaji District)**

Sl No.	Admin. Dept	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EA P etc.	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance with the District/Council/Others- as applicable		Allocation to district* (overall)		Fund received (overall)		Total funds available for Scheme (overall)	Funds utilised- till now Amount & (% in bracket)		Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks		
					Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		Of Previous year	Of Current Year			
1	Cultural Affairs	1	NLCPR	NLCPR (AS 152)	CSS			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	No schemes in the district		
		2	NEC	NEC (0248)	CSS			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		NIL	
2	Higher Education	3	NEC		CSS			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL			
		4	Pragyan Bharati		State			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
3	Indigenous & Tribal Faith and Culture	5	SOPD-G	N/A	State																
		6	Scheme Under CEMs Pilot Project for the year 2022-23 (SOPD)	N/A	State			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
		7	Digitization of Antique Materials	N/A	State			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
4	Labour Welfare	8	Assam Motor Transport Workers' Social Security Scheme	NIL	State			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL			
5	Medical Education & Research	9	Tertiary Care Programs	2035 AS70	CSS			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	no scheme in the district		
		10	NLCPR- Central Pool of Resources for North- East and Sikkim	AS 152	CSS			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
6	Medical Education & Research	11	Human Resources for Health and Medical Education	9157 AS 50 (SNA)	CSS			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL			
		12	North East Special Infrastructure Development Scheme (NESIDS) - (250 Ventilator)	3559 (CZBA)	CSS			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
7	School Education	13	Chief Ministers Special Scheme- Grants For Anundo Ram Barooah Award	Not Applicable	State			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	implemented from State		
		14	SSA	AS-149	CSS	Nil	Nil	Nil	Nil	10268.34		410.34					15.76	2024-2025	16		
		15	PM-POSHAN SAMAGRA SIKSHA DHEMAJI	CSS					344.38		344		Nil	344.38						Material cost related for the month of Jan, Feb, March& april, 2024	
		16	(SEBA & Council)					NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
8	Social Justice & Empowerment	17	One time special grant to Moran Community		State			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	no scheme in the district		
		18	One time special grant to Motok Community		State				50.00L		50.00L		50.00L	15.00L		35.00L	35.00L		15.00L		
		19	PMAGY	AS221	State																
9	Sports & Youth Welfare	20	NEC	248	CSS			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL			
		21	Khel Maharan	NA	State				95.07L		95.07L		95.07L	0		95.07L	100%	NIL	NIL		
		22	SOPD	NA	State			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
10	Women & Child Development	23	SNP-HCM District Social Welfare Officer, Dhemaji	AS205	State	0	0	0	7112400	0	7112400	0	7112400	7112400	0	0	0	0	0	0	
		24	POSHAN Achyan	ASDM00002721	State	0	0	0	1725750	0	1725750	0	1725750	1725750	0	0	0	0	0	0	0
		25	(BBBB) District Hub for Empowerment of Women	AS30	State	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		26	PMMVY	AS79	State	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	Fishery	27	PMMSY (District Fishery Dev. Officer., Dhemaji)	ASDM00003651	CSS	24812110.8	2756901.2	Nil	Nil	197.78	25	49	6.57279 (100%)	Nil	49.44435 (100%)	6.57279	Nil	Submitted	Nil	Nil	
		28	APART	--	- Do -	--	--	--	--	--	--	--	3,97,999.00	3,97,999.00	--	3,97,999.00 (100%)	--	3,97,999.00	--	-	

**ANNEXURE-A,B,C & D (in respect of Dhemaji District)**

Sl No.	Admin. Dept	Name of Scheme (Implementation Agency)		PFMS Code & SLS Code	Category CS/CSS/ State/EA P etc.	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance with the District/Council/Others- as applicable		Allocation to district* (overall)		Fund received (overall)		Total funds available for Scheme (overall)	Funds utilised- till now Amount & (% in bracket)		Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks	
						Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		Central Share	State Share		Of Previous year
12	Handloom, Textile & Sericulture Dept.	29	SWANIRBHAR NAARI		State			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	procurement is done by the State	
		30	Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	9305	CSS			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	Insurance scheme. Done by banks
		31	Pradhan Mantri Suraksha Bima Yojana (PMSBY)	9305	CSS			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
13	Revenue & Disaster Management	32	Mission Basundhara	PFMS Code- AS207	State																
14	Science, Technology & Climate Change	33	Assam State Space Application Centre	3425-60-200-4553-000-32-99- SOPD-G	State	No scheme in the district															
15	Skill Employment and Entrepreneurship	34	National Career Service Project	AS48	CS	No scheme in the district															
16	Finance	35	Orunodoi (SOPD)	SLS: AS177	State	Beneficiary oriented scheme. DBT by State Govt															
		36	Assam Microfinance Incentives and Relief Scheme (AMFIRS), 2021 (SOPD)	Nil	State	Beneficiary oriented scheme. DBT by State Govt															
		37	Apon Ghar	NA	State			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	Bank loan related scheme, operated by individual banks
		38	Bidyaxmi	NA	State			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		39	Abhinandan	NA	State			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
40	Apon Bahan	NA	State			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL			
17	Transformation and Development	41	UNTIED Fund		State			NIL	235.00L		235.00L		235.00L	235.00L		82.00L	35%		153.00L		
		42	Axom Adarxo Gram Yojana (AAGY)		State				160.00L		160.00L		160.00L	160.00L		124.30L		6.00L	35.70L		
		43	Assam Darshan		State				398.00L		398.00L		398.00L	398.00L		80.00L	20%		318.00L		
		44	MLAAD		State				190.00L		190.00L		190.00L	190.00L		77.00L	40.50%		113.00L		
		45	MPLAD	Scheme PFMS Code: ASKR00011 496	CSS																
		46	Gyanjyoti Scheme		State																
		47	NEC		CS																
18	Act East Policy Affairs	48	NIL	NIL	NIL			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
19	Administrative Reforms, Training, Pension & Public Grievances	49	1950- Training Schemes - PPG&P	1950	CS			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
		50	Govt. of Assam approved training courses (under GIA)	Grants-in-aid (Normal state budget under the HoA 2070-00-003-4701-000-32-99- SOPDG-GAV)	State			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
20	CM's Secretariat	51	NIL	NIL	NIL			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
21	Election	52	NIL	NIL	NIL			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
22	Environment & Forest	53	Project Tiger & Elephant	AS 259	CSS	no scheme in the district															
		54	CAMPA	NA	Others			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		55	Rehabilitation of Dadhia & Laika Village under Dibru-Saikhowa National Park	NA	State																
		56	Forest School Kajalgaon	NA	State																
		57	Dibrugarh Animal Safari cum Rescue Centre	NA	State																
		58	Interpretation Centre cum Museum at Manas and Digboi	NA	State															not applicable for	

**ANNEXURE-A,B,C & D (in respect of Dhemaji District)**

Sl No.	Admin. Dept	Name of Scheme (Implementation Agency)		PFMS Code & SLS Code	Category CS/CSS/ State/EA P etc.	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance with the District/Council/Others- as applicable		Allocation to district* (overall)		Fund received (overall)		Total funds available for Scheme (overall)	Funds utilised- till now Amount & (% in bracket)		Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
						Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		Of Previous year	Of Current Year	
		59	Natural History Museum at Kaziranga	NA	State															Dhemaji
		60	Modernization of Assam State Zoo	NA	State															
		61	Cachar Wildlife Safari Centre	NA	State															
		62	Institute for Wildlife Health & Research at Dibrugarh	NA	State															
23	Excise	63	NIL	NIL	NIL			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
24	General Administration	64	NIL	NIL	NIL			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
25	Implementation of Assam Accord	65	Ex-gratia Grant to the next of kin of martyrs	NA	State			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	not applicable for Dhemaji
		66	Ex-gratia Grant to bullet injured/seriously injured persons of Assam Movement	NA	State			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		67	Ex-gratia grant to women victims of Assam Movement	NA	State			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
26	Information, Public Relations, Printing & Stationery	68	Desh Bhakti Divas	NIL	State			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		69	National Press Day	NIL	State			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		70	Pension for Journalist	NIL	State			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		71	Press Tour	NIL	State			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
27	Legislative	72	NIL	NIL	NIL			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
28	Mines and Minerals	73	Reconnaissance survey (G-4) for Limestone in Votetanlangso & Samelangsu area, West Karbi Anglong District and in Lengupara area, Goalpara District	National Mineral Exploration Trust, Ministry of Mines, Government of India under Demand No. 68, Ministry of Mines	CSS			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	No scheme available in the district
		74	The exploration of coal in Larbo area in Dima Hasao District	Centre Mine Planning and Design Institute	CSS			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	No scheme available in the district
29	Parliamentary Affairs	75	NIL	NIL	NIL			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
30	Personnel	76	NIL	NIL	NIL			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
31	Border Protection and Development	77	Border Areas Development Programme (BADP)	PFMS Code - 9161 SLS Code - AS5	CSS			NIL	NIL	NIL	23.70L	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	scheme is implemented from Directorate of Border Protection & Development
32	Information Technology	78	e-District	NA	State			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		79	ASWAN	NA	State			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		80	Aadhar Authentication User Agency (AUA)	NA	State			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
33	Public Health Engineering	81	JJM	PFMS code - 9150 SLS Code AS65	CS															
		82	Swachh Bharat Mission - Gramin, Assam	PFMS code - 9151 SLS Code AS66	CS															
		83	RIDF-XXVI		CSS			NIL	NIL	20.92	99.98	20.92	99.98	120.90	20.92	99.98	NIL	120.90	NIL	
		84	RIDF-XXVII		CSS			NIL	NIL	249.68	NIL	249.68	NIL	249.68	249.68	NIL	NIL	249.68	NIL	
		85	RIDF-XXVIII MMUPNA		CSS			NIL	NIL	492.61	NIL	492.61	NIL	492.61	492.61	NIL	NIL	492.61	NIL	
		86	SOPD-G		State			NIL	NIL	NIL	400.63	NIL	248.20	400.63	NIL	400.63	NIL	400.63	NIL	
		87	SPOD-FDR		State			NIL	NIL	NIL	5.23	NIL	5.23	5.23	NIL	5.23	NIL	5.23	NIL	

**ANNEXURE-A,B,C & D (in respect of Dhemaji District)**

Sl No.	Admin. Dept	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EA P etc.	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance with the District/Council/O thers- as applicable		Allocation to district* (overall)		Fund received (overall)		Total funds available for Scheme (overall)	Funds utilised- till now Amount & (% in bracket)		Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		Of Previous year	Of Current Year	
					34	PWD (Roads)	88	CM-Specil	State			NIL		NIL	NIL		127.37	NIL	
		89	TSP	State			NIL	NIL	NIL	870.24	NIL	870.24	870.24	NIL	870.24	NIL	870.24	NIL	
		90	MMPPNA	State			NIL	NIL	NIL	742.83	NIL	742.83	742.83	NIL	742.83	NIL	742.83	NIL	
		91	MMPNA	State			NIL	NIL	NIL	294.63	NIL	294.63	294.63	NIL	294.63	NIL	294.63	NIL	
		92	Assan Disaster Resilient Hill Area Road Development Project (ADRHARDP)	EAP															
		93	Construction of Roads in Tea Garden Labour Lines	State															
35	Transport	94	Jibon Dinga	State															
		95	Dharmajyoti Scheme	State															
		96	Skill Training in driving covering 50 youths from each LAC	State															no scheme in the district
36	Tourism	97	Promotion and Development of Tea Tourism Infrastructure in Assam	Not available	State														
		98	NABARD Infrastructure Development Assistance	Not available	Others														
		99	60% State components of Scheme of NEC	Not available	CS														
		100	State Owned Priority Development (SOPD)	Not available	State														
		101	UTTARON scheme	Not available	State														
		102	Aamar Alohi Homestay Scheme	Not available	State														
		103	Travelling Cost of 50000 Pilgrims to Puri, Brindavan, Ajmer Sharif under Punyadhan	Not available	State														
		104	Pradhan Mantri Fasal Bima Yojana (PMFBY)	-	CS														Implemented by Insurance Company & Directorate of Agriculture, Assam
		105	Pradhan Mantri Krishi Samman Nidhi (PM- KISAN)	3624	CS														Financial Assistance of Rs. 2000 for every Four Month of the year to the beneficiaries released by the Central Govt.
		106	Chief Minister's Samagra Gramya Unnayan Yojana (MSGUY)		STATE														Implemented by Directorate of Agriculture, Assam
		107	National Mission for Sustainable Agriculture (NMSA)	AS46	CSS														No Scheme available for this District
		108	Paramparagata Krishi Vikash Yojana (PKVY)	AS76	CSS														No Scheme available for this District
		109	National Food & Security Mission (NFSM)	AS10	CSS														Implemented by Directorate of Agriculture, Assam
		110	Assam Agribusiness and Rural Transformation Project (APART)		EAP														Implemented by Directorate of Agriculture, Assam
		111	Kisan Credit Card		CS														Scheme related with bank
		112	RKVY	--	- Do -	--	--	--	--	--	--	3,47,246	3,47,246	--	--	--	--	--	--
		113	PMKSY	--	- Do -	--	--	--	--	--	--	1,90,279	1,90,279	--	1,74,837 (91.88%)	--	1,74,837	--	15,442



**ANNEXURE-A,B,C & D (in respect of Dhemaji District)**

Sl No.	Admin. Dept	Name of Scheme (Implementation Agency)		PFMS Code & SLS Code	Category CS/CSS/ State/EA P etc.	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance with the District/Council/O thers- as applicable		Allocation to district* (overall)		Fund received (overall)		Total funds available for Scheme (overall)	Funds utilised- till now Amount & (% in bracket)		Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks		
						Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		Central Share	State Share		Of Previous year	Of Current Year
						38	Sericulture	114	APART		EAP					71.76L			71.76L			71.76L
		115	SOPD-G		State	beneficiary oriented distribution scheme																
39	Housing & Urban Affairs	116	Construction of Dhemaji town	State	NIL	NIL	-	12.44 Lakhs	-	NIL	-	NIL	500 Lakhs	-	320.87 Lakhs (64.17%)	NIL	-	NIL	NIL			
		117	PMAY- HFA (Urban)	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
40	Panchayat & Rural Development	118	NRLM	NA	NA	NA	NA	6723165.30	4080351.70	36723165.30	4080351.70	40803517.00	35406675.00	3934075.00		NA	NA	NA				
		119	NRETP	NA	NIL	NIL	NIL	3155493.60	350610.40	3155493.60	350610.40	3506104.00	1992153.60	221350.40		NA	NIL	NIL				
		120	DDU GKY	AS16	NA	NA	NA	409203.00	45467	409203	45467	454670	409203	45467		NA	NA	NA				
41	Horticulture	121	APART		--	--	--	258,991.20	--	--	--	1,172,42.00	376,233.20	--	2,17,530.00 (58%)	--	217,530.00	--	158703.2			
		122	NABARD (RIDF)	Nil	State			4440.00		4440.00		4440.00			1534.90							
42	Water Resource	123	SOPD-G	Nil	State			3546.80		3546.80		3546.80			1563.67							
		124	SOPD-FDR	NIL	EAP			8730.41		8730.41		8730.41			7204.96							



Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks if any
			100%	75-99%	50-74%	25-49%	1-25%	Not started	
		<b>National Food Security Mission (NFSM)</b>	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Vermicompost 900 Qtl	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Ranjit S-1 200 Qtl	100%						Distribution Completed
Agriculture and Horticulture	<b>RKVY</b>	Horti Kits 141 Nos	100%						Component received
Agriculture and Horticulture	<b>HMNEH</b>	<b>MACHINARIES :</b>	100%						Component received
		Chaff Cutter 20 Nos							
		Shade Net 7050 m	100%						Component received
		Pole Pruner 2 Nos	100%						Component received
Agriculture and Horticulture	<b>Kishan Credit Card (KCC)</b>	---- 1459 Nos.	100%						Component received
Agriculture and Horticulture	<b>Pradhan Mantri Fasal Bima Yojana</b>	25,000 Nos.							Cumulative
Agriculture and Horticulture	<b>PM-KISAN</b>	TOTAL FARM							Total enrollment as on 01/06/2024 = 36 Nos
Agriculture and Horticulture	<b>Mustard Procurement (KMS)</b>	2900 MT	TOTAL ELIGIBLE:	79.00%					
Agriculture and Horticulture	<b>Paddy Procurement (KMS)</b>	16000 MT	Issuing of farmer						
Agriculture and Horticulture	<b>Rural Infrastructure Development Fund(RIDF)</b>	STW with Diesel Pump set (2nd Allotment) 350 nos.	As on 01/06/2024 Total No. of farmers applied = 1089Nos. Total No. of farmers Registered & issued farmer certificate= 1007 Nos. Total Procured = 3695.76 MT				23.09%		
		STW with Solar Pump set (2nd allotment)			75%				343 Nos. Distributed
		Construction of Knowledge Centre at Lakhipather, Telam, Jonai 72,47,117.85/-			74%				258 Nos. Distributed
		Construction of Knowledge Centre with Training Hall at Simen Chapori (Agro Service Centre, Gelua under RIDF-XXVII. 7247117.85	95%						Work in progress
	<b>SOPD-G</b>	0		2%					
PWD Roads Dhemaji Territorial Road Division	SPERODIC MAINTENANCE	0	2%		2				
	ROAD SAFETY WORKS		1%						
	SOPD-TSP		1%						
	RIDF			2		2	2		
	ASRIP					1			
	MMPNA		2%				1		
	MMPPNA		1%	4	11	5	11		
Tea Tribes Department	Jagannath Community Hall & Skill Centre at Bordoibam T.E. District Dhemaji					35			
Tea Tribes Department	Jagannath Community Hall & Skill Centre at Madhupur T.E. District Dhemaji					32			
Tea Tribes Department	Jagannath Community Hall & Skill Centre at Sirung T.E. District Dhemaji						18		
Samagra Shiksha, Assam	Construction of Netaji Subhash Chandra Bose Avasiya Vidyalaya at Bardalani in Dhemaji District.						6		
	Transformation of school (50 nos) of the state as centre of excellence in								Not started
Education (Secondary) Department	Repair/Renovation of Model School at Murkongselek, Jonai in Dhemaji District.			98					

Judicial Department	Construction of security barrack attached with the Grade-II Judicial officer's quarter at Dhemaji.					35			
Education (Higher) Department	Construction of RCC Chemistry laboratory building of Dhemaji college at Dhemaji, District-Dhemaji(Assam)						25		
Home Department	Construction of kitchen and Dining hall for outside security personnel of District jail, Dhemaji						15		
Revenue and Disaster Management Department	Repair/Renovation of office building of Dhemaji revenue circle (Providing paver block including GSB, WBM of front open yard)					40			
Education(Elementary) Department	Construction of RCC Main Gate at DIET Dhemaji			75					
Skill,Employment and Entrepreneurship Department	Construction of Brick Boundary Wall at ITI Dhemaji, Dist.Dhemaji, Assam		100%						
FISHERY	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
Housing & Urban Affairs	PMAY-HFA (Urban)	1170 Nos				372		1170.00	1st Installment credited on dec 2023
Sericulture	APART- Keseru plantation and construction of Eri Rearing House	1					25		Gap filling of Keseru plantation and construction of foundation of Eri Rearing House for 50 nos. beneficiaries are completed
	APART- Private Graineur (MUGA)	7					35		Construction of foundation and wall of 2 Nos. Grainage building is completed
	SOPD-G -	& Nos of Motor cum pedal operated Eri spinning machine have been received for distribution to Eri beneficiaries							This machines will be distributed after the completion of the Lok Sabha Election Prosecc
Women & Child Development	SNP/HCM	HCM	0%	0	0	0	0	0.00	
	District Social Welfare Officer	POSHAN Tracker	0%	0	0	0	0	0.00	
	POSHAN Achayan								
	BBBT DISTRICT PRIORITR Empowerment of Women								
Dairy Development	PMMVY	Nil		97					
	Providing Seed Money to Dairy Cooperative Societies under SOPD	Nil							
Handloom & Textile, Dhemaji	Swanirbhar Naari	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	As on 21st July/2023, 34 Nos. of Weavers were applied for the Loan and Sanction 08 Nos. Loan amount disbursed 8.00 Lakhs.
	Weavers MUDRA Scheme	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	trained under the Scheme
	SAMARTH (Skill Upgradation Training Programme)	Covering 418 Nos. of Weavers	N.A.	N.A.	N.A.	N.A.	25%	N.A.	
	Machkhowa Chowkham Gaon Cluster Development Programme under National Handloom Development Programme (NHDP)	Distribution Programme-Paddy Varty:-Numali	100%						Seeding & Transplanting
Agriculture and Horticulture	National Food Security Mission (NFSM)	Arahr Seeds	100%						Harvesting Stage
		Wheat (CSBD)	100%						Harvesting Stage
		Chick Pea - Demonstration	100%						Harvesting Stage
		Chick Pea - Distribution	100%						Harvesting Stage

	SNP_HCM District Social Welfare Officer, Dhemaji	POSHAN Tracker	0%							
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RUSA	Upgradation of existing Degree Colleges to Model Degree College under RUSA, Assam. (Murkong Selek College, Dhemaji) (RUSA)					2 year 2 months				76				
General Administration Department	Const. of RCC Two (2) storied Grade IV Qtrs. 4 (four) units at D.C. office Dhemaji.					3 years 1 month				92				
General Administration Department	Const. of RCC 3 (Three) Storied Grade IV Qtrs. 6 (Six) units at D.C. Office Dhemaji					3 years 1 month				92				
FISHERY (District Fishery Dev. Officer, Dhemaji)	RIDF-XXVI Establishment of Fish Plant (Small Size 1-5 qtl./day)	1		1 Year							1			
	Fish on Wheels A new avenue for livelihood Generation (wheelers vehicles with ice Box	3		3 Year										
	PMMSY- Large RAS	1		1 Year					1					
	Medium Biofloc	1		1 Year						1				
	Establishment of Ice-Plant	1									1			
	PMMSY- New Rearing Pond	1		1 Year								1		
	New Pond Construction	1		1 Year								2		
	Mimi Feed Mill	1		1 Year				1						
	PMMSY- Fin fish Hatchery	1		1 Year						1				
	New Rearing Pond	30		1 Year						25		5		
	New Pond Construction	12								10		2		
	Mimi Feed Mill	1								1				
Inputs for fish Farming	58												58	
Housing & Urban Affairs	Construction of Dhemaji town protection drain	nil							95					
	PMAY-HFA (Urban)	494	385	109								43.58		
PWD (Rpads)	PMGSY-III	2	1				1		97					
PWD (Rpads)	SCSP	1	1				1		96					
PWD (Rpads)	APART (Market Modernisation & improvement Program (MMIP)	3	3				3		96					
PWD (Rpads)	CRIF	1		1			1					48		
PWD (Rpads)	MMUPPNA 22-23	1	1				1		99					
PWD (Rpads)	MMPPNA 22-23	7	6				6			62				
PWD (Rpads)	MMUPPNA 23-24	1										29		
PWD (Rpads)	MMPPNA 23-24	9										33		
PWD (Rpads)	MMNPPNA 23-24	3											17	
PWD (Rpads)	SOPD-G 23-24	2	1				1		91					
PWD (Rpads)	ROADSAFETY	1	1				1			65				
Sericulture	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
Secondary Education	Construction fo various works Intervention of Secondary School	2 (No. namely Sl No.(a) Sripani HS School and Sl No. (b) Somkong H School				>=5 Year	2 (two)				30			
Women & Child Development	SNP-HCM District Social Welfare Officer, Dhemaji	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	
	POSHAN Achyan	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	
	(BBBP) District Hub for Empowerment of Women	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	
Dairy Development	PMMVY	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	
	Providing Seed Money to Dairy Cooperative Societies under SOPD								90					