

MINUTES OF THE DISTRICT DEVELOPMENT COMMITTEE (DDC) MEETING FOR THE MONTH OF AUGUST, 2024 IN RESPECT OF DHEMAJI

DATE: 22-08-2024
TIME: 3.00 PM
VENUE: CONFERENCE HALL, DC OFFICE DHEMAJI.

MEMBERS PRESENT- As per list at Annexure- I

The **District Development Committee (DDC)** meeting was presided over by Shri Ankur Bharali, ACS, District Commissioner, Dhemaji. The Chair welcomed all the members present in the house and started the meeting by reviewing department wise progress report submitted by the departments.

The Chairs had detailed discussion on each and every government schemes and project implemented by the concerned department with the help of PPT by the respective Head of Departments.

The following matters were discussed in the meeting for further necessary action to be taken up by concerned department.

The Chair first discussed the inter-departmental issues: -

SI No	Inter-Departmental Issue	Action to be taken by
1	The chair urged about the land status of all department buildings and if land record is not available than HoDs should communicate to the respective Circle Officers and maintain their land record file.	All HoDs
2	The chair directed the HoDs to ensure attendance of their subordinate and take necessary action against those who are not present in office before 10 AM.	All HoDs
3	The chair informed about the visit of State Commission for Safai Karmacharis to Dhemaji and reviewed the status of payment of Minimum wages to Safai Karmacharis. The chair directed the HoDs that they should pay the minimum wages to their Safai Karmacharis and if they are not in a position to pay the minimum wage in the district level they should take up with their respective Departments with a copy to District Commissioner,	All HoDs
4	The chair informed <i>that the Vehicle Scrappage Policy of Assam</i> focuses on phasing out old and unfit vehicles which is over 15 years old and requested HoDs if there are any unfit vehicle in their department than inform Writu Pallav Baruah, ADC, Dhemaji.	All HoDs
5	Sri Writu Pallav Baruah, ADC, Dhemaji informed about the <i>RTPS</i> is an act to provide the delivery of notified public services to the people of the state of Assam within the stipulated time limit and first appellate should dispose the service within limited time period and if first appellate did not dispose than it escalate to the second appellate. He also informed about penalty provision of this act.	Writu Pallav Baruah, ADC/ HoDs
6	The chair reviewed and directed the HoDs of Revenue Earning department to bring their progress report /status report of revenue earning of their department in the DDC meetings for review.	HoDs of Revenue Earning Department
7	The chair directed the DEEO/IS to instruct all the schools under their jurisdiction to make a provision of delivery of a	

	speech of 5 minutes during the time of morning prayer in every school about road safety including benefit of wearing a helmet.	
8	The chair informed about the plan taken up by the All Assam ULFA Coordination Committee regarding their self-reliance projects by taking up activities like agricultural, fishery etc. and requested all concern department for necessary help and support for the same.	Concerned HoDs
9	The chair informed about the Sampoornata Abhiyan under Aspirational Block Program of NITI Aayog and directed the concerned HoDs for putting maximum thrust in achieving 100% completion rates in the prescribed indicators, within September, 2024.	Concerned HoDs/ DAO
10	The DDC, Dhemaji informed that 14 nos of JJM PWS Schemes are completed but not functioning due to various reasons. Executive Engineer, PHE informed that 9 out of 14 are distribution network damage and others have some minor issues and it will resolved shortly.	DDC/EE, PHE
11	ADC, Jonai requested Jt. DHS, Dhemaji to conduct a health facility camp in Jonai area and he also informed about increasing food poisoning cases in Jonai area and requested all specially IS/DEEO, Dhemaji to create awareness about food poisoning in schools. The chair requested Jt. DHS to sensitize their subordinates and take necessary action.	ADC, Jonai/ Jt. DHS/DAO/ IS
12	The chair informed about Mukhya Mantri Lok Sevak Arogya Yojana is a medical reimbursement scheme of the State Government which aims at providing medical reimbursement to Government employees including Government pensioners and their dependents. The chair requested all DDOs shall create awareness among their subordinates about the scheme.	All HoDs
13	Sri Writu Pallav Baruah, ACS ADC informed about the CBuD (Call Before u Dig) app and requested all concern to register on the app and utilize it during work execution where digging involves. The Chair directed all the concerned departments to register in the CBuD app and requested EO, Silapathar and Bhaskar Pegu, AE, PHE, Dhemaji to study the CBuD app and make a joint presentation in the next DDC meeting.	Concerned HoDs EO, Silapathar/ Bhaskar Pegu, AE, PHE

The decisions of the meeting are as follows:-

Category - A : Department specific

SI No.	Sector	Administrative Department	Scheme/Project/Program	Decision / Action to be taken
			a. Extension of Kumatiya right bank embankment under NIDA from Bali chapori to Hatigarh area is in 35% progress b. Construction of Two Shutter Sluic	

1	Infrastructure	Water Resource Department	<p>e Gate at Jiadhal L/B embankment at 16th Km including A/E measures is in progress of 82%.</p> <p>c. Extension of Gainadi L/B Embankment under NIDA from Somanigao n to Amguri PWD Road (Ph-II) along with 4shutter sluice is in 12% progress.</p>	Executive Engineer WR									
2	Economic Development	Animal Husbandry & Veterinary Department	<p>a. The DVO appraised the house that at the artificial insemination campaign under Mission Utkarsh program in the district 243. Nos. CO W AI had done during July 2024.</p> <p>b. DVO also informed the house that under NADCP total 176322 Nos. of animals have been registered in the IN APH portal so far.</p> <p>c. The DVO also apprised that regarding the Laxmi Dugdha Utpadak S.S Ltd Joyrampur, Bordoloni under CMSGUY, the fund has already been achieved for "Establishment of Dairy Farm" as per Project/Scheme and the "Small Scale Milk Processing Unit" is under process.</p>										
3	Economic Development	District Agriculture Office	<p>a. The DAO informed the house and a cumulative 1561 KCC loan proposals were sanctioned during the year 2023- 24.</p> <p>b. Under the PMKISAN total farm families 86706 are registered and 70833 (81.69%) are eligible.</p> <p>c. The DAO informed about the progress of issuance of Soil Health Cards in the district. The sample collection is going on in various parts of the district and 4025 Nos sample has collected.</p> <p>d.</p> <table border="1" data-bbox="667 1697 1197 2045"> <thead> <tr> <th data-bbox="667 1697 746 1796">S I N o</th> <th data-bbox="746 1697 1018 1796">Name of the project</th> <th data-bbox="1018 1697 1197 1796">Physical progress</th> </tr> </thead> <tbody> <tr> <td data-bbox="667 1796 746 1957"></td> <td data-bbox="746 1796 1018 1957">Construction of knowledge centre at Lakhpathar, Telam, Jonai under RIDF</td> <td data-bbox="1018 1796 1197 1957">98%</td> </tr> <tr> <td data-bbox="667 1957 746 2045"></td> <td data-bbox="746 1957 1018 2045">Construction of knowledge centre at Lakhpathar, Telam, Jonai under RIDF</td> <td data-bbox="1018 1957 1197 2045">98%</td> </tr> </tbody> </table>	S I N o	Name of the project	Physical progress		Construction of knowledge centre at Lakhpathar, Telam, Jonai under RIDF	98%		Construction of knowledge centre at Lakhpathar, Telam, Jonai under RIDF	98%	DAO/LDM
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			wledge centre with training hall at Gelua under RIDFX XVII	
4	Economic Development	Zilla Parishad/DRDA	<p>a. The DPM apprised the house that NSAP-ADDHAR linkages of the beneficiaries of the various schemes have been running with overall progresses of 83.74% (87.96% achieved in rural, 51.77% achieved in Silapathar urban area and 17.56% in Dhemaji urban area) in the district. Slow progress due to low linkages at town committee level. The chair directed to prepare a mechanism for sensitize the urban area.</p> <p>b. The DPM informed the house that 90.58% progress has been achieved PMAY-G. 63303 houses are completed from a sanction of 69886.</p> <p>c. The CEO informed that 70.90% is in progress of MGNREGA workers has ABPS enable bank account.</p>	
5	Economic Development	District Fishery Development Office Dhemaji	<p>a. The District Fishery Development Officer appraised the house that under Pradhan Mantri Matsya Sampadha Yojona (PMMSY) 2021-22, 100% work is done for small bi-flock. 85% work is done for medium bi-flock.</p> <p>b. The District Fishery Development Officer appraised the house that under RIDF XXVI 2020-21, 50% work is done for establishment of fish plant Machinery work is pending.</p> <p>c. He also informed the house that under APART 2023-24, 50% work is done in poly culture.</p>	DFDO
6	Infrastructure	District Transport office	<p>a. DTO, Dhemaji informed that Rs. 8,44,61,544/- have been realized as Motor Vehicle Revenue for this financial year.</p>	DTO

7	Infrastructure	MBs/T&CP/DDA	a. The i/c Deputy Director informed the house regarding progress of the PMAY-U. Out of a target of 6804 houses in the district, 3367 houses has been completed.	EO/Deputy Director of T & CP		
8	Infrastructure	PWD (NH)	a. No issues.	Engineer (PWD (NH))		
9	Infrastructure	PWD Dhemaji Territorial Road	a. The Chair enquired about the flood situation and resulting destruction of roads in the district and rehabilitation measures. The Chair directed to prepare estimates for restoration works so that AA can be issued from budget under DDMA.	Executive Engineer of PWD Dhemaji Territorial (R)		
			S I N o		Name of the project	Physical progress
			1		Const of road in R/bank Brahmaputra dyke from Amguri (Lutachur) to Sissikalghar under RIDF- XXVII of NABARD, 2021-22.	97%
			2		Construction of road from Dihiri Bundachuk tiniali to Ujani Kekuri road under Mukhya Mantrir Pakipath Nirman Achani for the year 2023-24	62%
			3		Construction of approach road to Newly created Dhemaji Road Circle office including RCC Culvert and drain	95%
4	Construction of Gaurab Path from NH 52 (New NH 15) at Court field tiniali to Station Feeder Road Via D.C's Banglow under Mukhya Mantrir Nagarriya Pakipath Nirman Achani for the year 2023	15%				

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10	Infrastructure	PWD Jonai Territorial (Roads)	<p>a. The Chair informed that the BRO will be handing over one Akajan-Likabali road to the PWD R department. While the condition of the road is in dilapidation, the Chair informed that BRO will repair the road before handing over and instruct the EE to appraise him if such repair process starts.</p> <p>b. The Chair enquired about the flood situation and resulting destruction of roads in the district and rehabilitation measures. The Chair directed to prepare estimates for restoration works so that AA can be issued from budget under DDMA.</p>	Executive Engineer of PWD Jonai Territorial (R)												
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			<p>provement Program (MMIP) of Jonai Bazar Weekly Market MSTD in Dhemaji District under APART</p>																			
			<p>3 Improvement of road from Kuligaon to bahir jonai and Improvement of road from Garumara khuti to Bangalmari under MMUPPN A 22-23</p>	99%																		
			<p>4 Improvement of road on B/Dyke from Sissikalghar to Deorighat (Kathalguri to Tongani Underpass under SOPD-G for the year 2023-24</p>	17%																		
			<p>5 Improvement of road from Kakabari Dharmapur to Dimow Chari ali at NH-515</p>	29%																		
			<p>6 Const. of RCC drain and parking from Dony Polo Complex to Hotel Greenlake at Silapathar under MMNPPNA for the year 2023-24</p>	18%																		
11	Infrastructure	PWD Dhemaji(Building)	<p>a. The Construction of New Polytechnics at Silapathar in Dhemaji district (2017- 18) is in progress with 86 % of overall progress, to be completed shortly.</p> <table border="1"> <thead> <tr> <th>S No</th> <th>Name of the project</th> <th>Physical progress</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Const of new medical college & hospital at Dhemaji, 2022</td> <td>22.20%</td> </tr> <tr> <td>2</td> <td>Const of Integrated DC's Office at Dhemaji, 2022</td> <td>25.50%</td> </tr> <tr> <td>3</td> <td>Const of Town Hall at Silapathar, 2019</td> <td>71.10%</td> </tr> <tr> <td>4</td> <td>Const of R.G. Sports Complex (Mini Stadium) at Silapathar, 2022</td> <td>89%</td> </tr> <tr> <td>5</td> <td>Const. of Proposed District Sports Stadium Complex at Deoribil</td> <td>16%</td> </tr> </tbody> </table>	S No	Name of the project	Physical progress	1	Const of new medical college & hospital at Dhemaji, 2022	22.20%	2	Const of Integrated DC's Office at Dhemaji, 2022	25.50%	3	Const of Town Hall at Silapathar, 2019	71.10%	4	Const of R.G. Sports Complex (Mini Stadium) at Silapathar, 2022	89%	5	Const. of Proposed District Sports Stadium Complex at Deoribil	16%	Executive Engineer PWD Dhemaji(Building)
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12	Reforms,	Excise Dept	a. FY24-25, the target for revenue	Supt. EXCIS																		

	Governance Facilitation & regulation		the collection is Rs 18.04 Crore out of which Rs. 2,75,23,776 (15.26%) were collected till date.	E
13	Social Sector	Health & FW	<p>a. The Jt. DHS also informed that out of 5,62,020 beneficiaries, 4,38,173 eKYC completed till date.</p> <p>b. The Chair enquired about the status of the Nutrition Rehabilitation Center in Silapathar Model Hospital, MoU of which was signed with Power Grid. The Chair directed ADC Health to report whether estimate has been prepared, who and when fund will be sanctioned etc at the earliest.</p>	ADC Health/ JT. DHS
14	Economic Development	DICC	<p>a. The GM apprised the house that in PMEGP for the the current FY 2024-25, 20 Nos are sanctioned till date.</p> <p>b. The Udyam registration to MSME unit running in the district with 449 Nos. units registered during the month of July, 2024 for a cumulative total of 12023 till date.</p> <p>c. The GM appraised that in PM Vishwakarma scheme, till date 65 Nos GP onboarding done and 12111 application received till date and recommended 1179.</p>	CEO ZP/GM
15	Social Sector	ASRLM	<p>a. The DPM apprised the house that credit linkage for the FY 2024-25, cumulative progress is 1567 out of target of 6798.</p> <p>b. The chair enquired about the status of revolving funds to the SHGs of the district.</p>	DPM
			<p>a. Under PMMVY scheme 1016 beneficiaries were enrollment in the month of July, 2024..</p> <p>b. Total 67 Nos. Model AWCs has sanctioned for the FY 23-24 and 4 Nos completed till date.</p>	DSWO Dhe

16	Social Sector	DSWO	c. The DSWO apprised the house regarding aadhar verification of beneficiaries' progress of 99.60% as per POSHAN tracker.	maji
17	Economic Development	Handloom & Textiles	a. The Supdt. informed the house that under PMMY scheme 7 Nos of new proposal has been submitted to Banks. b. The supt. also informed the house that under "SWANIEBHAR NAARI" total product procured 21,387 Nos. in the year 2023-24.	Supt. H&T/ LDM
18	Infrastructure	PHE	a. The Chair informed that the PWSS located inside the campus of Likabali Battalion station needs inspection for up-gradation. The Chair directed the EE to visit the PWSS for assessment.	EE
19	Social Sector	LABOUR	No Issues	LO
20	Economic Development	Soil Conservation	a. The work under RIDF XVIII, Erosion protection work at Dikhar river is in progress of 60%. b. E-Tendering process is going on of 2No Bejaintipur Gully control project under RIDF XXI X.	DIV OFFICE RR
21	Reforms, Governance Facilitation & regulation	Forest & Environment	a. The Chair apprised the house about the Amrit Brikha Andolan 2.0. He informed that this year more than 3 crore saplings will be planted spanning 7 days. He took stalk of the availability of saplings in the district.	DFO/social forestry
22	Social Sector	EDUCATION	a. DEEO, Dhemaji informed the house regarding construction of 78 classroom cum library under cultural affairs is 60% completion of work. b. He also informed the house that total 280 nos of wheelchair are available in respective schools in safe custody.	DEEO/IS

			c. Construction for various works interventions of Secondary Schools, Assam at Sripani H.S. School and Somkong H. School under RMSA progress of 30%.													
23	Infrastructure	Irrigation	<p>a. The Chair inquired about the District Irrigation Plan to which the EE appraised that the Plan has been submitted to the higher ups and further instructions are awaiting.</p> <p>b. The Chair also inquired about any ongoing schemes of the department, to which the EE replied that one scheme under NABARD is going on and work progress is 30%. This scheme will benefit around 30 farmers.</p>	EE												
24		Cultural	No issue	Cultural Officer												
25		Dairy Development	OMC has been formed and tender process for operational farm is going on.	DDO												
27		Sericulture	The Assistant Director of Sericulture informed that Kesseru plantation and construction of Eri Rearing House is going on with 25% of progress	Asstt Director												
28		Cooperative Societies	No Issue	Asstt. Registrar												
29	Power	APDCL	a. The Chair enquired about the works sanctioned from Govt of India to which the AGM project replied that work is going on in those project mainly sub-stations in Mechaki, Joyrampur, Gali, Butikur etc.	AGM												
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			3	lowa Girls High School under AAGY	50%
			4	Construction of Classroom Building at Ngbanng LP School under AAGY	50%
			5	Improvement of Multipurpose Bhawan under AAGY	50%
			6	Construction of No 2 Moinapara AWC at Janki Panoi High School Campus under AAGY	50%
			8	Construction of Sports Infrastructure in Dhemaji Engineering College, Dhemaji under MPLADS (RS)	100%
31	Social Sector	Sports	Sl No	Name of the project	Physical progress (%)
			1	Adarsha H.S. Play field (CM's Samagra Gramya Unnayan Yojana) Sanction year- 2017	95
			2	Garumora Burisuti Mishin H.S. Play Field (CM's Samagra Gramya Unnayan Yojana) Sanction year- 2017	80
32		Dhemaji Municipal Board		a. The EO, Dhemaji MB informed the house that Renovation/Upgradation of old Existing Bharali chuk PWSS is in 70% progress. b. The EO, Dhemaji MB informed the house that Renovation/Upgradation of old Existing No. 2 Hiloidary PWSS is in 80% progress	

The Chair requested all HoDs to expedite the department activities for completion of the running schemes/ works within the working season.

eSigned
District Commissioner,
Dhemaji

Copy To: -

1. The Chief Secretary, Govt. of Assam, for favour of kind information
2. The Addl. Chief Secretary to the Hon'ble C.M of Assam for favour of kind information
3. The Addl. Chief Secretary to the Govt. of Assam, Transformation & Development Deptt, Dispur, Assam for favour of kind information.
4. The Director, Transformation & Development Deptt. Assam for favour of kind information.
5. The Director, Monitoring & Evaluation, T& D Deptt, Dispur Assam for favour of kind information
6. All Officers concerned for necessary action. They will submit report on the action taken by them with regards to their Deptt. immediately.
7. NIC, Dhemaji, requesting to upload the same in the district website.

**District Commissioner,
Dhemaji**

ANNEXURE-A,B,C & D (in respect of Dhemaji District)

ANNEXURE-A

Sl No.	Admin. Dept	Name of Scheme (Implementation Agency)		PFMS Code & SLS Code	Category CS/CSS/State/EA P etc.	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance with the District/Council/Others- as applicable		Allocation to district* (overall)		Fund received (overall)		Total funds available for Scheme (overall)	Funds utilised- till now Amount & (% in bracket)		Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks	
						Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		Of Previous year	Of Current Year		
						6	Power	47	SOPD		State										
		48	Revamped Distribution Sector Scheme (RDSS)		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Allocation and utilization of funds are handle from HQ,Bijulee Bhawan , Guwahati.
		49	Assam Power Distribution System Enhancement and Loss Reduction Project		EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Allocation and utilization of funds are handle from HQ,Bijulee Bhawan , Guwahati.
		50	Implementation of 1000 MW Solar Power Plants across the state under Mukhya Mantri Suroo Shakti Prokolpo		EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		51	TDF (Trade Development Fund)		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		52	SOPD-G (State Owned Priority Development)		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		53	AIFA (Assam Infrastructure Financing Authority)	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		54	NESIDS (North East Special Infrastructure Development Scheme) Scheme		CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		55	Enhancement of Intra- State Transmission System of Assam (Assam Intra-State Transmission System Enhancement Project)		EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		56	Scheme under SOPD-G		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		57	Assam Power Sector Investment Programme Trance - 3		EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
7	Irrigation	58	PMKSY-HKCP	2052	CSS	Nil	Nil					80%	9%	89%	80%	9%	Yes	Nil	Nil		
		59	SOPD-G	-	State	Nil	Nil					-	97%	97%	-	97%	Yes	Nil	Nil		
		60	Schemes of NEC	248	CSS	-	-							Nil							
		61	NLCPR (now NESIDS)	3559	CSS	-	-							Nil							
		62	Irrigation Census	2027	CS	-	-							Nil							
		63	SCSP	-	State	-	-							Nil							
		64	TSP	-	State	Nil	Nil					-	96%	96%	-	96%	Yes	Nil	Nil		
		65	NABARD (RIDF)	-	Others	Nil	Nil					30%	Nil	30%	30%	Nil	Yes	Nil	Nil		
8	Soil Conservation	66	Soil and Water Conservation - SOPD		State					18645000			8029500	10615500		43%	9279000	7103500	2175500		
		67	Soil and Water Conservation - RIDF		State				54119300	2374700	26968881	359000	33612419	50%	20%	10295554	8533137	1313304			
		68	Watershed Development Component of PMKSY (WDC-PMKSY 2.0)	Central Scheme PFMS Code: 9183, SLS Code: AS83	CSS	NA	NA	NA	NA	1454400	161600	1454400	161600	1616000	90%	10%	NA			Fund showing here for Current year only 2024-25	

ANNEXURE-A,B,C & D (in respect of Dhemaji District)

ANNEXURE-A

Sl No.	Admin. Dept	Name of Scheme (Implementation Agency)		PFMS Code & SLS Code	Category CS/CSS/State/EA P etc.	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance with the District/Council/Others- as applicable		Allocation to district* (overall)		Fund received (overall)		Total funds available for Scheme (overall)	Funds utilised- till now Amount & (% in bracket)		Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks		
						Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		Central Share	State Share		Of Previous year	Of Current Year
		91	Kanaklata Mahila Sabalikaran Yojana	NA	State		38508				0			0		0			38508			
		92	Sakhi Express	NA	State		225844				0			0		0			225844			
		93	Rashtriya Gram Swaraj Yojana (RGSA)	PFMS Code: 3617 SLS Code: AS108	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
10	Handloom, Textile & Sericulture Dept.	94	SWANIRBHAR NAARI		State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Beneficiary oriented Scheme. Procurement and sale of swanirbhar naari products are performed via the mode of online transaction. Under this Scheme no accumulation and distribution of funds are performed at the o/o the Superintendent, Handloom & Textile, Dhemaji.		
		95	Cluster Development Programme (CDP) under NHDIP	9305	CSS	0	0	0	0	Rs. 18 lakhs	0	Rs. 18 lakhs	0	Rs. 82.763 lakhs	Rs. 18 lakhs	0	NA	0	Rs. 9.000 lakhs	Running project		
		96	SAMARTH	1874	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	This scheme is currently not running at Dhemaji District.		
		97	Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	9305	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Beneficiary oriented scheme. There is a target of total 400 nos. of beneficiaries and 70 nos. are completed till today on 29/08/2024.		
		98	Pradhan Mantri Suraksha Bima Yojana (PMSBY)	9305	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Beneficiary oriented scheme. There is a target of total 5000 nos. of beneficiaries and 68 nos. are completed till today on 29/08/2024.		
		99	Handloom Model Village at Koklabari under SOPD-G		State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	This scheme is not running at Dhemaji District.		
		100	Integrated Sericulture Development Project (ISDP)	9103 - NER - Textiles Promotion Scheme	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA			
		101	Intensive Bivoltine Sericulture Development Project (IBSDP)		CS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA			
		102	Silk Samagra 2		CS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA			
		103	RKVY - RAFTAAR	AS9	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA			
		104	APART		EAP	0	0	0	0	-	-	Rs. 50,54,700.00	0	-	Rs. 50,54,700.00	0	20,00,000	0	0	Running Project, Fund released by ARIAS SOCIETY to Project Director, ATMA, Dhemaji		

ANNEXURE-A,B,C & D (in respect of Dhemaji District)

ANNEXURE-A

Sl No.	Admin. Dept	Name of Scheme (Implementation Agency)		PFMS Code & SLS Code	Category CS/CSS/State/EA P etc.	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance with the District/Council/Others- as applicable		Allocation to district* (overall)		Fund received (overall)		Total funds available for Scheme (overall)	Funds utilised- till now Amount & (% in bracket)		Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks	
						Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		Of Previous year	Of Current Year		
								105	SOPD-G		State	NA	NA		NA	NA		NA	NA		NA
		106	SOPD-ODS		State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		
11	Fishery	107	RIDF	NA	Others																
		108	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	PFMS Code 3890 & AS-178	CSS	6.83662		6.83662		641.90265	87.15585	620.66265	84.79585	705.4585	619.2456	84.79585	Yes	Nil	Nil		
		109	SOPD	NA	State	4.05		4.05		4.05		4.05		4.05		4.05		Nil	Nil		
		110	CMSGUY	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		111	APART	NA	EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		112	NFDB	NA	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		113	Assam Fisheries Development and Livelihood Project (AFDLP) funded by JICA	NA	EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Project not start	
		114	Sustainable Wetland and Integrated Fisheries Transformation (SWIFT) Project funded by ADB	NA	EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Project not start	
12	Women & Child Development	115	Anganwadi Services (General)	AS21	CSS	0	0	0	0	6406000	0	6406000	0	1589500	4816500 (75%)	0	No	Submitted	6406000		
		116	Scheme for Adolescent Girls (SAG)	AS121	CSS	0	0	0	0												
		117	Construction/Upgradation of Anganwadi Centre	AS242	CSS	0	0	0	0	50000	0	50000	0	3000	47000 (94%)	0	No	Submitted	50000		
		118	Special Nutrition Programme (SNP)	AS205	CSS	0	0	0	0	204000	0	204000	0	157199	46801 (22.94%)	0	No	Submitted	204000		
		119	Implementation of National Nutrition Mission (POSHAN Abhiyaan)	AS204	CSS	0	0	0	0	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
		120	Mission Vatsalya (Child Protection Services)	AS17	CSS	0	0	0	0	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
		121	Beti Bachao Beti Padhao	AS30	CSS	0	0	0	0	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
		122	One Stop Centre	AS236	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	Submitted	No any fund received for this FY	
		123	Women Help Line	AS239	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	Submitted	No any fund received for this FY	
		124	Nari Adalat	AS240	CSS	0	0	0	0	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
		125	Palna	AS63	CSS	0	0	0	0	335250	37250	335250	37250	372500	0	0	No	Submitted	335250		
		126	National Mission for Empowerment of Women IGMSY (PMMVY)	AS79	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	Submitted	No any fund received for this FY	
		127	Shakti Sadan Scheme	AS84	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		128	Sakhi Niwas	AS208	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		129	Hub for Empowerment of Women	AS41	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		130	Construction of One Stop Centre	AS268	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		131	Insurance Coverage	AS277	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
13	Sports & Youth Welfare	132	NLCPR	3559	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	No scheme in the district

ANNEXURE-A,B,C & D (in respect of Dhemaji District)

ANNEXURE-A

Sl No.	Admin. Dept	Name of Scheme (Implementation Agency)		PFMS Code & SLS Code	Category CS/CSS/ State/EA P etc.	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance with the District/Council/Others- as applicable		Allocation to district* (overall)		Fund received (overall)		Total funds available for Scheme (overall)	Funds utilised- till now Amount & (% in bracket)		Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
						Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		Of Previous year	Of Current Year	
								161	Sub-Mission on Seeds and Planting Material	AS200	CSS	Nil	Nil		Nil	Nil		Nil	Nil	
		162	National e-Governance Program in Agriculture (Ne-GP-A)	AS206	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
17	Higher Education	163	NEC		CSS			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		164	Pragyan Bharati		State			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
18	Medical Education & Research	165	Tertiary Care Programs	2035 AS70	CSS			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	no scheme in the district
		166	NLCPR- Central Pool of Resources for North- East and Sikkim	AS 152	CSS			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		167	Human Resources for Health and Medical Education	9157 AS 50 (SNA)	CSS			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		168	North East Special Infrastructure Development Scheme (NESIDS) - (250 Ventilator)	3559 (CZBA)	CSS			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
19	School Education	169	Chief Ministers Special Scheme-Grants For Amundo Ram Baruah Award	Not Applicable	State			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	implemented from State
		170	SSA	AS-149	CSS	Nil	Nil	Nil	Nil	10268.34		410.34					15.76	2024-2025	16	
		171	PM-POSHAN SAMAGRA SIKSHA DHEMAJI	CSS				344.38			344		Nil	344.38						Material cost related for the month of Jan, Feb, March & april, 2024
		172	(SEBA & Council)					NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
20	Social Justice & Empowerment	173	One time special grant to Moran Community		State			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	no scheme in the district
		174	One time special grant to Motok Community		State			50.00L		50.00L		50.00L	15.00L		35.00L	35.00L			15.00L	
		175	PMAGY	AS221	State															
21	Science, Technology & Climate Change	176	Assam State Space Application Centre	3425-60-200-4553-000-32-99- SOPD-G	State															No scheme in the district
22	Skill Employment and Entrepreneurship	177	National Career Service Project	AS48	CS															No scheme in the district
23	Finance	178	Orunodoi (SOPD)	SLS: AS177	State															Beneficiary oriented scheme. DBT by State Govt
		179	Assam Microfinance Incentives and Relief Scheme (AMFIRS), 2021 (SOPD)	Nil	State															Beneficiary oriented scheme. DBT by State Govt
		180	Apon Ghar	NA	State			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	Bank loan related scheme, operated by individual banks
		181	Bidyaxmi	NA	State			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		182	Abhinandan	NA	State			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		183	Apon Bahan	NA	State			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
24	Transformation and Development	184	UNTIED Fund		State			NIL	235.00L	235.00L		235.00L	235.00L		82.00L	35%			153.00L	
		185	Axom Adarxo Gram Yojana (AAGY)		State				160.00L	160.00L		160.00L	160.00L		124.30L			6.00L	35.70L	
		186	Assam Darshan		State				398.00L	398.00L		398.00L	398.00L		80.00L	20%			318.00L	

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Education (Secondary) Department	Repair/Renovation of Model School at Murkongselek, Jonai in Dhemaji District.			98							
Judicial Department	Construction of security barrack attached with the Grade-II Judicial officer's quarter at Dhemaji.					35					
Education (Higher) Department	Construction of RCC Chemistry laboratory building of Dhemaji college at Dhemaji, District-Dhemaji(Assam)						25				
Home Department	Construction of kitchen and Dining hall for outside security personnel of District jail, Dhemaji							15			
Revenue and Dissaster Management Department	Repair/Renovation of office building of Dhemaji revenue circle (Providing paver block including GSB, WBM of front open yard)								40		
Education(Elementary) Department	Construction of RCC Main Gate at DIET Dhemaji			75							
Skill,Employment and Entrepreneurship Department	Construction of Brick Boundary Wall at ITI Dhemaji, Dist.Dhemaji, Assam		100%								
FISHERY		Nil		Nil		Nil		Nil		Nil	
Housing & Urban Affairs	PMAY-HFA (Urban)	1170 Nos					372			1170.00	1st Installment credited on dec 2023
Sericulture	APART- Keseru plantation and construction of Eri Rearing House	1						25			Gap filling of Kesseru plantation and construction of foundation of Eri Rearing House for 50 nos. beneficiaries are completed
	APART- Private Graineur (MUGA)	7						35			Construction of foundation and wall of 2 Nos. Grainage building is completed
	SOPD-G -		& Nos of Motor cum pedal operated Eri spinning machine have been received for distribution to Eri beneficiaries								This machines will be distributed after the completion of the Lok Sabha Election Prosece
Women & Child Development	SMP/HCM District Social Welfare Officer	HCM	0%	0	0	0	0	0	0	0.00	
	POSHAN Achiyan (BBBP) District Hub for Empowerment of Women	POSHAN Tracker	0%	0	0	0	0	0	0	0.00	
	PMMVY	Nil			97						
Dairy Development	Providing Seed Money to Dairy Cooperative Societies under SOPD	Nil									
Handloom & Textile, Dhemaji		N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.		As on 21st July/2023, 34 Nos. of Weavers were applied for the Loan and Sanction 08 Nos. Loan amount disbursed 8.00 Lakhs.
	Swanirbhar Naari Weavers MUDRA Scheme	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.		trained under the Scheme
	SAMARTH (Skill Upgradation Training Programme)	Covering 418 Nos. of Weavers	N.A.	N.A.	N.A.	N.A.	N.A.	25%	N.A.		
	Machkhowa Chowkham Gaon Cluster Development Programme under National Handloom Development Programme (NHDP)	Distribution Programme-Paddy Varty-Numali Arahr Seeds	100%	100%							

Agriculture and Horticulture	National Food Security Mission (NFSM)	Wheat (CSBD)	100%							Harvesting Stage
		Chick Pea - Demonstration	100%							Harvesting Stage
		Chick Pea - Distribution	100%							Harvesting Stage
Women and Child Development	SNP_HCM District Social Welfare Officer, Dhemaji	POSHAN Tracker	0%							
	POSHAN Abhiyan, District Social Welfare Officer, Dhemaji									
	District Hub for Empowerment of Women District Social Welfare Officer, Dhemaji			97.08						
	PMMVY		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
Irrigation		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Annexure-D

Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on							
			Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	>=5 Years	Total	1.00	75-99%	50-74%	25-49%		1-25%	Not started
Women and Child Development	SNP_HCM District Social Welfare Officer, Dhemaji	Nil													
	POSHAN Abhiyan, District Social Welfare Officer, Dhemaji	Nil													
	District Hub for Empowerment of Women District Social Welfare Officer, Dhemaji	Nil													
	PMMVY	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
DI&CC, Dhemaji	Nil	Nil													Inagrated on 15th August
Irrigation	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
PWD Roads Dhemaji Territorial Road Division	SOPD-G	2	2				2		1	1					
	SOPD-TSP	1	1				1	1.00							
	RIDF	6	3				3		2		2		2		
	ASRIP	1	1				1				1				
	MMPNA	1	0				0	1.00							
	MMPPNA	14	3				3		5	6	3				
	MMNPPNA	6								3	1		2		
	APART	1	1				1			1					
PW(B&NH/D)	Infrastructure of New Medical College & Hospital at Dhemaji, Assam on Engineering, Procurement and Construction (EPC) Mode-1 Basis.												20		
PW(B&NH/D)	Construction of Integrated Office of the Deputy Commissioner, Dhemaji, Assam.												24		
PW(B&NH/D)	Construction of Proposed District Sports Stadium Complex at Deoribil, Dhemaji District, Assam												16		
PW(B&NH/D)	Construction of Rajiv Gandhi Sports Complex (Mini Stadium) at Silapathar, Dhemaji		2 Months						85						
PW(B&NH/D)	Upgradation of Government Polytechnic Institute and ITI in Assam as Center of Excellence (Construction of Workshop and Tech-Lab) at Government Industrial Training Institute, Dhemaj		10 Months						75						
PW(B&NH/D)	Upgradation of Government Polytechnic Institute and ITI in Assam as Center of Excellence (Construction of Workshop and Tech-Lab at 61 nos. of ITI / Polytechnics of Assam) (Part-A) (Package No. ITI-Poly/2022/13) (Govt. Industrial Training Institute, Dhemaji & Dhemaji Polytechnic)"		8 Months						75						
Health and Family Welfare Department	Upgradation of 24 Nos. of existing Hospitals for setting up of ICUs treatment of patients of COVID19 under Assam Critical Care Project-2020 at Dhemaji.								95						

PW(B&NHJ)	Const. of Town Hall at Silapathar for Silapathar Town Committee under 5th Assam State Finance Commission.					3 years 2 months				75				
RUSA	Upgradation of existing Degree Colleges to Model Degree College under RUSA, Assam. (Mukong Selek College, Dhemaji) (RUSA)					2 year 2 months				76				
General Administration Department	Const. of RCC Two (2) storied Grade IV Qtrs. 4 (four) units at D.C. office Dhemaji.					3 years 1 month				92				
General Administration Department	Const. of RCC 3 (Three) Storied Grade IV Qtrs. 6 (Six) units at D.C. Office Dhemaji					3 years 1 month				92				
FISHERY (District Fishery Dev. Officer, Dhemaji)	RIDF-XXVI Establishment of Fish Plant (Small Size 1-5 qtl./day)	1				1 Year					1			
	Fish on Wheels A new avenue for livelihood Generation (wheelers vehicles with ice Box	3				3 Year								
	PMMSY- Large RAS	1				1 Year				1				
	Medium Biofloc	1				1 Year					1			
	Establishment of Ice-Plant	1									1			
	PMMSY- New Rearing Pond	1				1 Year							1	
	New Pond Construction	1										2		
	Mini Feed Mill	1				1 Year			1					
	PMMSY- Fin fish Hatchery	1				1 Year				1				
	New Rearing Pond	30				1 Year				25			5	
	New Pond Construction	12								10			2	
Mini Feed Mill	1								1					
Inputs for fish Farming	58												58	
Housing & Urban Affairs	Construction of Dhemaji town protection drain	nil								95				
	PMAY-HFA (Urban)	494	385	109								43.58		
PWD (R pads)	PMGSY-III	2	1				1			97				
PWD (R pads)	SCSP	1	1				1			96				
PWD (R pads)	APART (Market Modernisation & improvement Program (MMIP)	3	3				3			96				
PWD (R pads)	CRIF	1		1			1					48		
PWD (R pads)	MMUPPNA 22-23	1	1				1			99				
PWD (R pads)	MMPPNA 22-23	7	6				6				62			
PWD (R pads)	MMUPPNA 23-24	1										29		
PWD (R pads)	MMPPNA 23-24	9										33		
PWD (R pads)	MMNPPNA 23-24	3											17	
PWD (R pads)	SOPD-G 23-24	2	1				1			91				
PWD (R pads)	ROADSAFETY	1	1				1				65			
Sericulture	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
Secondary Education	Construction fo various works Intervention of Secondary School	2 (No. namely Sl No.(a) Sripani HS School and Sl No. (b) Somkong H School				>=5 Year	2 (two)					30		
Women & Child Development	SNP-HCM District Social Welfare Officer, Dhemaji	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
	POSHAN Achiyan (BBBP) District Hub for Empowerment of Women	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
	PMMVY	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
Dairy Development	Providing Seed Money to Dairy Cooperative Societies under SOPD.									90				