

MINUTES OF THE DISTRICT DEVELOPMENT COMMITTEE (DDC) MEETING HELD ON 28th AUGUST 2023 IN RESPECT OF DHEMAJI DISTRICT.

DATE : 28/08/2023
TIME : 11.00 AM
VENUE : DC's CONFERENCE HALL

MEMBERS PRESENT- As per list at Annexure- I

The District Development Committee (DDC) meeting was presided over by Shri Ankur Bharali, ACS, District Commissioner, Dhemaji. The Chair welcomed all the members present in the house and started the meeting by reviewing department wise progress report submitted by the departments.

The Chairs had detailed discussion on each and every government schemes and project implemented by the concerned department with the help of PPT presented by the respective Head of Departments.

The following matters were discussed in the meeting for further necessary action to be taken up by concerned department.

The Chair first discussed the inter departmental issues:

Sl No	Inter-Departmental Issue	Action to be taken by
1	CEO,ZP,Dhemaji informed the house that a joint meeting was held involving Zilla Parishad,APDCL,PHE Deptt where all the GP Presidents and GP Secretaries were present and discussed in details regarding the issues related to all Electricity Bill in the JJM schmese. The Chair informed that one Jal Mitra of Betanipam Gaon Panchayat have not received any payment for last four month and requested CEO Zila Parishad & EE, PHE to solve the issue.	CEO Zila Parishad/ AGM APDCL
2	Shri Gunomani Baruah, ACS, Asst. Commissioner, Dhemaji informed that during his inspection of JJM schemes in Baruwati PWSS, it was found that some water taps were not functioning properly in some places and in some places the quality of water tapes installed seem to be poor. The Chair directed the EE PHE to solve the issues and proposed a re-inspection of the scheme.	Asst Commissioner/ EE PHE
3	EE, PHE has informed that they have already submitted documents related to surrender of land for JJM schemes to respective Circle Offices for further processing to convert them as Govt land. The Chair also directed the EE, PHE, Dhemaji and Ghilamora Div to submit a status report to DDC regarding submission of land documents in respect of JJM schemes.	ADC Rev/ CO Dhemaji & Gogamukh Rev Circle. /EE PHE ULB
4	DAO informed that no information so far received from the LDM regarding the tracing of beneficiaries of PM-KISAN whose list was shared with the LDM for further enrolling them in ABPS and e-KYC so that they can resume receiving the benefits of PM-KISAN scheme.	ADC Agri/ADO/LDM
5	The Chair directed DTO to submit a report regarding dealers/shops selling E- Rickshaws for taking further necessary action regarding closer of those shops which are	CEO/DTO/Municipal board

	not authorized dealers. The matter will be subsequently taken up with CEO, ZP and both the municipal boards for taking necessary action under municipal and panchayat act.	
6	The DFDO informed the house that out of 5 nos of proposed beel fisheries that has been taken up for development, under ADB fund, the trace maps and land documents of 3 nos beel fisheries are yet to be received from the Circle Office, Dhemaji. The chair directed the DFDO to discuss the matter with ADC Revenue for resolving the issue.	ADC (R)/ DFDO
7	GM,DICC has informed that Govt is going to launch PM Vishwakarma Scheme from 17th September,23 and mentioned that under the scheme provisions have been made for training, technology, credit and support for the people like blacksmiths,goldsmiths,carpenters,potters,artisans,sculpturs etc. The Chair informed the house that a separate meeting shall be convened at an earliest for smooth implementation of the scheme.	DDC/GM DIC
8	CEO,ZP ,Dhemaji has informed that only 35% job card mapping in Dhemaji district could be completed and informed that the slow progress is due to lack of bank support.	CEO/LDM
9	Deputy Director,Town and Country Planning has informed that Govt has approved the Draft Master Plan of Dhemaji and Silapathar Municipal Board submitted from their end .The Chair directed the Deputy Director to take necessary action on receiving claims and objections from all concern.	DDC/Deputy Director,Town &Country Planning/EO MBs.

SI No	Sector	Administrative Department	Scheme/Project/Programme	Decision / Action to be taken
			<p>a. The scheme under SOPD-FDR namely protection of different reaches from U/S of Berachapari to Badalpur from the erosion of river Brahmaputra which is 99% progress.</p> <p>b. Under SOPD-G 2022-23 namely closure of breach (at Bogolijan area) along with flood damage restoration to the M/E</p>	

1	Infrastructure	Water Resource Department	<p>along R/B of river Kumatiya from Nepalibasti to Gurathali Chapori is in progress of 55%. Work stop due to rainy season.</p> <table border="1" data-bbox="689 371 1222 958"> <thead> <tr> <th data-bbox="689 371 769 434">SNo</th> <th data-bbox="769 371 1069 434">Name of the project</th> <th data-bbox="1069 371 1222 434">Physical progress</th> </tr> </thead> <tbody> <tr> <td data-bbox="689 434 769 564">1</td> <td data-bbox="769 434 1069 564">Const of sluice gate across Deorighat to Sissikalghar including abutment of dyke at Sissikalghar. (SOPD-G)</td> <td data-bbox="1069 434 1222 564">59%</td> </tr> <tr> <td data-bbox="689 564 769 748">2</td> <td data-bbox="769 564 1069 748">Closing of avulsion channel of river Jiadhah on its L/bank by constructing embankment along with bank protection works, SOPD-FDR</td> <td data-bbox="1069 564 1222 748">89%</td> </tr> <tr> <td data-bbox="689 748 769 958">3.</td> <td data-bbox="769 748 1069 958">Raising and strengthening of Kumatiya L/B dyke from NH-15 to Gurathali Chapori along with A/E measures for the year 2022-23 (NABARD)</td> <td data-bbox="1069 748 1222 958">65%</td> </tr> </tbody> </table>	SNo	Name of the project	Physical progress	1	Const of sluice gate across Deorighat to Sissikalghar including abutment of dyke at Sissikalghar. (SOPD-G)	59%	2	Closing of avulsion channel of river Jiadhah on its L/bank by constructing embankment along with bank protection works, SOPD-FDR	89%	3.	Raising and strengthening of Kumatiya L/B dyke from NH-15 to Gurathali Chapori along with A/E measures for the year 2022-23 (NABARD)	65%	Executive Engineer WR
SNo	Name of the project	Physical progress														
1	Const of sluice gate across Deorighat to Sissikalghar including abutment of dyke at Sissikalghar. (SOPD-G)	59%														
2	Closing of avulsion channel of river Jiadhah on its L/bank by constructing embankment along with bank protection works, SOPD-FDR	89%														
3.	Raising and strengthening of Kumatiya L/B dyke from NH-15 to Gurathali Chapori along with A/E measures for the year 2022-23 (NABARD)	65%														
2	Economic Development	Animal Husbandry & Veterinary Department	<p>a. The DVO apprised the house that the artificial insemination campaign under Mission Utkarsh programme in the district 183 Nos. Cattle AI, 25 nos of goat AI done in the month of July.</p> <p>b. DVO also informed the house that under NADCP Ear tagging, 3,00,726 nos of animals have been tagged so far out of a target of 5,17,210. Also 1,67,539 nos of animals have been registered in the INAPH portal so far.</p> <p>c. Under NADCP Phase-III, FMD Vaccination will be started from July/2023. Brucella Vaccination is started from 20th Feb/2023 and so far 33,120 Nos. of heifer have been vaccinated. (Target 42450) and total 3090 Nos. of animal vaccinated HS+BQ diseases.</p> <p>d. The DVO also apprised that reg the Laxmi Dugdha Utpadak S.S Ltd Joyrampur, Bordoloni under CMSGUY, foundation was laid</p>	District Animal Husbandry & Veterinary Officer												

			done on 20 th Aug, 2023. Construction work is under progress, about 75% of the work has already been completed										
3	Economic Development	District Agriculture Office	<p>a. The DAO informed the house that during the month of July, 120 proposals sanctioned, and a cumulative 972 KCC loan proposals were sanctioned during the year 2023-24.</p> <p>b. Under the PMKISAN total farm families 86706 are registered and 48332 are eligible as per portal.</p> <p>c. Under the APART 2022-23 scheme, construction of ADO offices at Sesuoni Pathar 65% progress, Tarajan 100% progress, 4No Simen Chapori 85% progress, Chengali Pathar 100% progress, Jonai Bazar 95% and Sikari 95% of progress</p> <p>d.</p> <table border="1"> <thead> <tr> <th>Sl No</th> <th>Name of the Projects</th> <th>Physical Progress</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Construction of knowledge centre at Lakhpathar, Telam, Jonai under RIDF</td> <td>75%</td> </tr> <tr> <td>2</td> <td>Construction of knowledge centre with training hall at Gelua under RIDFXXVII</td> <td>76%</td> </tr> </tbody> </table>	Sl No	Name of the Projects	Physical Progress	1	Construction of knowledge centre at Lakhpathar, Telam, Jonai under RIDF	75%	2	Construction of knowledge centre with training hall at Gelua under RIDFXXVII	76%	DAO
Sl No	Name of the Projects	Physical Progress											
1	Construction of knowledge centre at Lakhpathar, Telam, Jonai under RIDF	75%											
2	Construction of knowledge centre with training hall at Gelua under RIDFXXVII	76%											
			a. The DPM apprised the house that NSAP-ADDHAR linkages of the beneficiaries of the various schemes have been running with over all progress of 83.23% (87.42% achieved in rural, 48.92% achieved in Silapathar urban area and 22.68% in										

4	Economic Development	Zilla Parishad/DRDA	<p>Dhemaji urban area) in the district. Slow progress due to low linkages at town committee level. The chair directed to sensitize the urban area.</p> <p>b. The DPM informed the house that 99.09% progress has been achieved in PMAY-G. 34088 houses are completed from a sanctions of 34400.</p> <p>c. The DPM also apprised the house that the out of target 24919 Awaas Plus, 24470 1st installment, 19818 2nd installment and 8903 3rd installment has already sanctioned and 815 nos completed.</p> <p>d. DPM informed that total proposed works for Amrit Sarovar is 187, out of which 186 excavation completed and 1 is ongoing. CEO, Zilla Parishad will coordinate with the Commissioner, P&RD regarding preparation of draft agreement while handing over the amrit saroovars by the gaon panchayat to the user groups/CLS after execution of boundary fencing, plantation shed etc.</p> <p>e. The Chair gave direction to ensure regular payment of remuneration to <i>Jala-mitras</i> without any prolong pendency</p>	CEO/DPM
5	Economic Development	District Fishery Development Office Dhemaji	<p>a. The District Fishery Development Officer appraised the house that under Pradhan Mantri Matsya Sampadha Yojona (PMMSY) 2021-22, 90% work is done for small biflock. 95% work is done for one medium biflock and 95% progress of mini fish feed mill.</p> <p>b. The District Fishery Development Officer appraised the house that under RIDF XXVI 2020-21, 50% work is done for</p>	DFDO

			<p>establishment of fish plant. Machinery work is pending.</p> <p>c. He also informed the house that under APART 2022-23, 100% work is done in poly culture.</p>							
6	Infrastructure	District Transport office	<p>a. The DTO informed that total 902 Nos. of E Rickshaws have been registered up to till date.</p> <p>b. The DTO also informed that joint checking has been intensified with the police administration throughout the district, Rs.8,54,33,497 have been realized as revenue for the financial year 2023-24</p> <p>c. DTO appraised the house that joint checking with the district police administration throughout the district, it is to be stated that Rs. 51,07,000/- have been realized as on 24/08/2023 against the violators of Motor Vehicle act 2019 for this financial year</p>	DTO						
7	Infrastructure	MBs/T&CP/DDA	<p>a. The i/c Deputy Director informed the house regarding progress of the PMAY-U. Out of a target of 6804 houses in the district, 2855 houses has been completed.</p> <p>b. The i/c Deputy Director appraised the house on Construction of Dhemaji protection drain under CM'S special packages 2014-15. Out of 2800m, 2300m already done and work has started again for another 500m. 444m done remaining 56m will be complete shortly.</p> <p>c.</p> <table border="1"> <thead> <tr> <th>Project name</th> <th>Sanctioned amount</th> <th>Physical Progress</th> </tr> </thead> <tbody> <tr> <td>Const of Dhemaji Town Protection drain under</td> <td>Rs. 500.00 lakhs</td> <td>98.00%</td> </tr> </tbody> </table>	Project name	Sanctioned amount	Physical Progress	Const of Dhemaji Town Protection drain under	Rs. 500.00 lakhs	98.00%	E.O/Deputy Director of T & CP
Project name	Sanctioned amount	Physical Progress								
Const of Dhemaji Town Protection drain under	Rs. 500.00 lakhs	98.00%								

			CM special package, 2014-15																	
8	Infrastructure	PWD (NH)	<p>a. The old Kumotiya bridge dismantling work of old kumotiya bridge to be expedited by PWD (NH).</p> <p>b. AEE PWD(NH) also informed that they have taken up a proposal for construction of 3 nos of culvert in Bhojugaon and the proposal will be submit to Chief Engineer office, Ghy for onward submission to MoRTH.</p>		EE															
9	Infrastructure	PWD Dhemaji Territorial Road	<p>a. Construction of two new roads under CM package, one from Dhemaji Chariali to Medical College and another from Station Road to Panchali, weding work is going on.</p> <p>b. Construction of road from Deoghoria Lama to Ghinai Road under Mukhya Mantri Pakipath Nirman Achani 2022-23 is in progress of 17%.</p> <p>c.</p> <table border="1"> <thead> <tr> <th>Sl no</th> <th>Name of the project</th> <th>Physical progress</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Const of road in R/bank Brahmaputra dyke from Amguri (Lutachur) to Sissikalghar under RIDF-XXVII of NABARD, 2021-22.</td> <td>60%</td> </tr> <tr> <td>2</td> <td>Improvement of road from Dhakuakhana to Telijan under ASRIP.</td> <td>17.5%</td> </tr> <tr> <td>3</td> <td>Market modernization and improvement program of Moharicamp Weekly Market in Dhemaji district under APART 2022-23</td> <td>25%</td> </tr> <tr> <td>4</td> <td>Periodic renewal of G o g a m u k h Ghilamara Telijan Butikur road under Mukhya Mantrir Path</td> <td>35%</td> </tr> </tbody> </table>	Sl no	Name of the project	Physical progress	1	Const of road in R/bank Brahmaputra dyke from Amguri (Lutachur) to Sissikalghar under RIDF-XXVII of NABARD, 2021-22.	60%	2	Improvement of road from Dhakuakhana to Telijan under ASRIP.	17.5%	3	Market modernization and improvement program of Moharicamp Weekly Market in Dhemaji district under APART 2022-23	25%	4	Periodic renewal of G o g a m u k h Ghilamara Telijan Butikur road under Mukhya Mantrir Path	35%		EE
Sl no	Name of the project	Physical progress																		
1	Const of road in R/bank Brahmaputra dyke from Amguri (Lutachur) to Sissikalghar under RIDF-XXVII of NABARD, 2021-22.	60%																		
2	Improvement of road from Dhakuakhana to Telijan under ASRIP.	17.5%																		
3	Market modernization and improvement program of Moharicamp Weekly Market in Dhemaji district under APART 2022-23	25%																		
4	Periodic renewal of G o g a m u k h Ghilamara Telijan Butikur road under Mukhya Mantrir Path	35%																		

			Nabikaran Aachani under Dhemaji LAC, 2022-23																	
10	Infrastructure	PWD Jonai Territorial (Roads)	<p>a. The EE informed that four (4) nos of project under PMGSY are being implemented, two completed and two on going.</p> <p>b.</p> <table border="1"> <thead> <tr> <th>Sl no</th> <th>Name of the project</th> <th>Physical Progress</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Const of road on B/Dyke from Sonari gaon to Dizmore, Brahmaputra under RIDF-XXVI, NABARD for 2020-21</td> <td>65%</td> </tr> <tr> <td>2</td> <td>Const of road on B/Dyke from Sissikalghar to Deorighat under RIDF-XXVII of NABARD, FY22.</td> <td>65%</td> </tr> <tr> <td>3</td> <td>Improvement of road from Kuligaon to bahir jonai and Improvement of road from Garumara khuti to Bangalmari under MMUPPNA 22-23</td> <td>26%</td> </tr> <tr> <td>4</td> <td>Construction of road from NH 15 at Rupahi Borgarah to Jalakia Suti Road under TSP fund, 2021-22</td> <td>81%</td> </tr> </tbody> </table>	Sl no	Name of the project	Physical Progress	1	Const of road on B/Dyke from Sonari gaon to Dizmore, Brahmaputra under RIDF-XXVI, NABARD for 2020-21	65%	2	Const of road on B/Dyke from Sissikalghar to Deorighat under RIDF-XXVII of NABARD, FY22.	65%	3	Improvement of road from Kuligaon to bahir jonai and Improvement of road from Garumara khuti to Bangalmari under MMUPPNA 22-23	26%	4	Construction of road from NH 15 at Rupahi Borgarah to Jalakia Suti Road under TSP fund, 2021-22	81%	EE	
Sl no	Name of the project	Physical Progress																		
1	Const of road on B/Dyke from Sonari gaon to Dizmore, Brahmaputra under RIDF-XXVI, NABARD for 2020-21	65%																		
2	Const of road on B/Dyke from Sissikalghar to Deorighat under RIDF-XXVII of NABARD, FY22.	65%																		
3	Improvement of road from Kuligaon to bahir jonai and Improvement of road from Garumara khuti to Bangalmari under MMUPPNA 22-23	26%																		
4	Construction of road from NH 15 at Rupahi Borgarah to Jalakia Suti Road under TSP fund, 2021-22	81%																		
11	Infrastructure	PWD Dhemaji(Building)	<p>a. The Construction of New Polytechnics at Silapathar in Dhemaji district (2017- 18) is in progress with 84% of overall progress, to be completed shortly. Issues related to fund release has been communicated to higher authorities for resolution.</p> <p>b. The chair directed to EE submit land documents of two scheme Town hall and R.G. complex.</p> <table border="1"> <thead> <tr> <th>SLNo</th> <th>Project Name</th> <th>Cumulative physical progress</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Const of new medical college & hospital at Dhemaji, 2022</td> <td>6%</td> </tr> <tr> <td>2</td> <td>Const of integrated DC's Office at Dhemaji,</td> <td>7%</td> </tr> </tbody> </table>	SLNo	Project Name	Cumulative physical progress	1	Const of new medical college & hospital at Dhemaji, 2022	6%	2	Const of integrated DC's Office at Dhemaji,	7%	EE							
SLNo	Project Name	Cumulative physical progress																		
1	Const of new medical college & hospital at Dhemaji, 2022	6%																		
2	Const of integrated DC's Office at Dhemaji,	7%																		

			<table border="1"> <tr> <td></td> <td>2022</td> <td></td> </tr> <tr> <td>3</td> <td>Const of Town Hall at Silapathar, 2019</td> <td>60%</td> </tr> <tr> <td>4</td> <td>Const of R.G. Sports Complex (Mini Stadium) at Silapathar, 2022</td> <td>35%</td> </tr> </table>		2022		3	Const of Town Hall at Silapathar, 2019	60%	4	Const of R.G. Sports Complex (Mini Stadium) at Silapathar, 2022	35%	
	2022												
3	Const of Town Hall at Silapathar, 2019	60%											
4	Const of R.G. Sports Complex (Mini Stadium) at Silapathar, 2022	35%											
12	Reforms, Governance Facilitation & regulation	Excise Dept	<p>a. For the FY23, the target for revenue collection is Rs 9.97 Cr.out of which Rs.4,01,70,511 were collected till date.</p> <p>b. The Chair directed the Supt of Excise to conduct periodic raids in road side dhabas/hotels.</p>	Supt. Excise									
13	Social Sector	Helath	<p>a. The Jt. DHS also informed that out of 4,78,899 beneficiaries, 3,79,881 (79.3%) eKYC completed till date.</p> <p>b. Construction of BPHC at Dhemaji BPHC in Dhemaji under PM ABHIM for FY 2022-23 on Turnkey Basis is in 65% of progress.</p>	Jt. DHS									
14	Economic Development	DICC	<p>a. The GM apprised the house that for the FY23-24 under PMEGP scheme out of target of 100, 23 nos sanctions have been received till July, 2023. During the month of July 3 Nos. are sanctioned.</p> <p>b. The Udyam registration to MSME unit running in the district with 314 Nos. units registered during the month of July, 2023 for a cumulative total of 6619 till date.</p> <p>c. Under PMFME scheme, Total target 131 Nos for the year 2023-24 and 8 Nos loan sanctioned till date.</p> <p>d. The Chair directed KVIB to take up man power issue and bank to resolve sanction issue.</p>	GM									
			<p>1. The DPM apprised the house that for the FY 2023-24, the target for Credit Linkage is 6777,</p>										

15	Social Sector	ASRLM	out of which 202 nos have been disbursed during the month of July,2023 and cumulative progress is 931 for FY 23/24.	DPM												
16	Social Sector	SPORT	<p>a. The chair directed to construct a committee for the maintenance of newly inaugurated indoor stadium and also requested to renovation of indoor stadium. The Chair requested all the HOD and Officers to actively participate so that make it sustainable</p> <table border="1"> <thead> <tr> <th>Sl. No.</th> <th>Project Name</th> <th>Progressb. (%)</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Moridhol H.S. Playfield (CM's Samagra Gramya Unnayan Yojana)Sanction year - 2017</td> <td>100</td> </tr> <tr> <td>2</td> <td>Adarsha H.S. Play field (CM's Samagra Gramya Unnayan Yojana) Sanction year-2017</td> <td>95</td> </tr> <tr> <td>3</td> <td>Garumora Burisuti Mishing H.S. Play Field (CM's Samagra Gramya Unnayan Yojana) Sanction year-2017</td> <td>80</td> </tr> </tbody> </table>	Sl. No.	Project Name	Progressb. (%)	1	Moridhol H.S. Playfield (CM's Samagra Gramya Unnayan Yojana)Sanction year - 2017	100	2	Adarsha H.S. Play field (CM's Samagra Gramya Unnayan Yojana) Sanction year-2017	95	3	Garumora Burisuti Mishing H.S. Play Field (CM's Samagra Gramya Unnayan Yojana) Sanction year-2017	80	DSO
Sl. No.	Project Name	Progressb. (%)														
1	Moridhol H.S. Playfield (CM's Samagra Gramya Unnayan Yojana)Sanction year - 2017	100														
2	Adarsha H.S. Play field (CM's Samagra Gramya Unnayan Yojana) Sanction year-2017	95														
3	Garumora Burisuti Mishing H.S. Play Field (CM's Samagra Gramya Unnayan Yojana) Sanction year-2017	80														
17	Social Sector	DSWO	<p>a. Under PMMVY scheme 3012 Nos. beneficiaries were benefitted during the FY2023-24.</p> <p>b. All the 42 Nos. Model AWCs has been completed in the District.</p> <p>c. The DSWO apprised the house regarding aadhar verification of beneficiaries progress of 97.44% as per POSHAN tracker.</p>	DSWO												
			a. The Supdt. informed the house													

18	Economic Development	Handloom & Textiles	that total 149 nos. Weavers Mudra Loan under PMMY scheme proposals have been sent to bank till July 2023. Out of which 70 Nos of loan sanctioned by the bank.		Supt. H&T/ LDM
19	Infrastructure	PHE	a. The chair urged to expedite the progress of JJM for the FY23 in the district so that targets can be achieved within time		EE
20	Infrastructure	IRRIGATION	Sl. No	Project Name	progress (%)
			1	Installation of Solar and Electrically Operated Hybride Tubewell schemes 3 Nos of points at Dhemaji LAC in Dhemaji District under SOPD-G for the year 2022- 23	100
			2	Installation of Solar and Electrically Operated Hybride Tubewell schemes 3 Nos of points at Jonai LAC in Dhemaji District under SOPD-G for the year 2022-23	100
21	Social Sector	LABOUR	a. The LO also informed that total 44nos. of inspection done in the last month and 44 child labour rescued from different places.		LO(Data could not be shown in the MIS portal).
22	Economic Development	Soil Conservation	a. The work under SCSP of Jiadhal River Bank protection project at Sontopur is going on with 80% progress till July, 2023. b. The work under PMKSY 2.0, construction of Gulai Nepali is in progress of 10%.		DIV OFFICER
	Reforms,		a. The scheme under CAMPA 2021-22, namely plantation work		

23	Governance Facilitation & regulation	FOREST/ ENVIRONMENT	in Poba RF was started with progress report of 100% adv works and creation works was completed and maintenance works is going on.	DFO/ Social Forestry
24	Social Sector	EDUCATION	<p>a. Construction for various works interventions of Secondary Schools, Assam at Sripani H.S. School under RMSA progress of 30%.</p> <p>b. Construction for various works interventions of Secondary Schools, Assam at Somkong H. School under RMSA progress of 30%.</p> <p>c. The Chair directed the DEEO/SI to provide a comprehensive report on vacant schools (due to amalgamation) regarding land area, infrastructure conditions etc so that those can be utilize for useful purposes.</p> <p>d. The DEEO submit a report reg. 34 no. of list of abandoned school building in Dhemaji district.</p>	DEEO/IS

The Chair requested all HoDs to expedite the department activities for completion of the running schemes/ works within the working season. The meeting concluded with vote of thanks from the Chair.

District Commissioner,
Dhemaji.

Copy To: -

1. The Addl. Chief Secretary to the Govt. of Assam, Transformation & Development Deptt, Dispur, Assam for favour of kind information.
2. The Director, Transformation & Development Deptt. Assam for favour of kind information.
3. The Director, Monitoring & Evaluation, T& D Deptt, Dispur Assam for favour of kind information
4. All Officers concerned for necessary action. They will submit report on the action

I/89368/2023

taken by them with regards to their Deptt. immediately.

5. NIC, Dhemaji, requesting to upload the same in the district website.

District Commissioner,
Dhemaji

Monthly status of Fund receipt and utilisation for the Month ofYear.....
 A. For Schemes: Funds received

Annexure-A

S.No	Admin. Dept.	Name of Scheme (Single-mention Agency)	PFMS Code/ SLS Code	Category CC/CS/ State/ EAP etc.	Opening Balance With CWS		Opening Balance with the District Council/ Othara- II		Current Year Allocation to District*		Fund received in the current Year		Total Funds available for Scheme		Funds utilized- till now Amount & (% of bracket)		Amount for which VCs are pending at the end of	Utilisation Certificate submitted against of	Amount for which VCs are pending as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		Handloom & Textile, Dhemaj	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		Aarkashur	APART	State				11,16,452				1,16,700	1,30,300		1,28,520.57 (99%)			1,49,522		1,49,522
		Dharkashur	APART	State				12,24				1,26,000	1,53,456		11,41,200.00 (74%)			1,47,207		1,42,207
		Sarkashur	APART	State				17,24				2,00,000	2,00,000		2,00,000.00 (100%)			2,00,000		2,00,000
		Fishery	APART	State				50,000				50,000	50,000		5,00,000.00 (100%)			50,000		50,000
		Aarkashur	BKVV	State								347,246	347,246							
		Aarkashur	PARSHU	State								199,279	199,279							
		Education	PAPUSHAN SAMAGRA SIKSHA DHEMAJI SSA	AS-11 CSS					32,518,303.04			32,518,303.04	32,518,303.04		32,518,303.04 (100%)			11,000		11,000
				AS-149 CSS					676,483,000.00			676,483,000.00	676,483,000.00		5,33,47,257 (82.28%)					Report prepared on the base of PFMS record
		Housing & Urban Affairs	Construction of Dhemaj town	CSS	N/A	N/A		12.44 Lakhs		Nil		Nil	99 Lakhs	Nil	120.97 Lakhs & (10.17%)			Nil		Nil
		Housing & Urban Affairs	PMAY-UBA (URBAN)	CSS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
																				Allocation & utilization of funds are managed by State Mission Directorate PMAY-UBA(U) Account
		A HA Vey	NADCP- LIPED	ASDM CSS	414613		414613		414613		414613		414613	100%			Nil	Done	Nil	
			LIPED-CP	GOPOD CSS	12625		12625		12625		12625		12625	Nil Utilize			Nil			12625
			NM (Ganava)	SSS CSS	627000		627000		627000		627000		627000	Nil Utilize			Nil	Nil		627000
		Fishery	POREY District Fishery Development Office	ASMD003651 CSS	18413.01.8	275690	Nil	Nil	197,774	21,4886	49.44	6,57,279	6,57,279	69,44,415.8	100%	6,52,711.4	96.26%	Nil	Submits	Nil
			SNE, JCM District Social Welfare Office, Phomaj	AS205	12,171,045		12,171,045		10,87,312		10,677,312		12,171,045	0.00			0	NA	0	0
		Women and Child Development	POSHAN Abhiyan, District Social Welfare Office, Dhemaj	ASDM0002721 State	4,212,750		4,212,750		1,565,000		1,565,000		4,212,750	0.00			0	NA	0	0
			District IBB for Empowerment of Women District Social Welfare Office, Dhemaj	AS30 State	800,000		800,000		800,000		800,000		800,000	0.00			0	NA	0	0
			DIACC- Dhemaj	AS79 State	0		0		0		0		0	0.00			0	NA	0	0
				Nil	Nil		Nil		Nil		Nil		Nil	Nil			Nil	Nil	Nil	Nil

* - will be provided by the HO/D / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District Council. For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Annexure-B

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Education & Technical Education	NA	NA	NA
2	Healthcare and Hospitals	NA	NA	NA
	Housing & Urban Affairs	NA	NA	No Schemes allotted for the district.
	A.H.R. Vans	NA	NA	
		SNP, JCM District Social Welfare Officer, Purnani	NA	NA
		POKHAN ABHYAS, District Social Welfare Officer, Dibrugarh	NA	NA
	Women and Child Development	District Hub for Empowerment of Women District Social Welfare Officer, Purnani	NA	NA
		PADAPY	NA	NA
		Prime Minister Employment Generation Program (PMEGP)		Loan advance to applicant through banks. No found in received and utilized by DCC.
	DIACC, Dibrugarh	Pudum Manti Formulation of Micro Food Processing Enterprise (PMFME)		Loan advance to applicant through banks. No found in received and utilized by DCC.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- Current Year

Annexure-C

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categoriee number of works based on the stage of physical progress					Remarks if any		
				100%	75-99%	50-74%	25-49%	1-25%		Not started	
			N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	As on 21st July 2023, 6235 Nos. of Weavers are registered under the Scheme.		
			N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	As on 21st July 2023, 34 Nos. of Weavers were applied for the Loan and sanction of New Loan amount disbursed 8.00 Lakhs.		
	Handloom & Textile, Dheisi	WEAVERS MPFB & Scheme									
		SAMARTH ISHU Upgradation Training Programme	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	139 Nos. of Weavers were trained under the Scheme.		
		Machhara Chowkham (Eon Cluster Development) Programme under National Handloom Development Programme (NHDP)	Covering 418 Nos. of Weavers								
			N.A.	N.A.	N.A.	N.A.	25%	N.A.			
	Agriculture and Horticulture	National Food Security Mission (NFSM)	Distribution Programme- Paddy Vary- Nussali	100%						Seedling & Transplanting	
			Distribution Programme- Paddy Bahadur Sub-1	100%							Seedling stage
			Distribution Programme- Paddy Bahadur Sub-1	100%							Seedling stage
			Distribution Programme- Paddy Bahadur Sub-1	100%							Seedling stage
			Distribution Programme- Paddy Bahadur Sub-1	100%							Seedling stage
			Distribution Programme- Paddy Bahadur Sub-1	100%							Seedling stage
			Distribution Programme- Paddy Bahadur Sub-1	100%							Seedling stage
			Distribution Programme- Paddy Bahadur Sub-1	100%							Seedling stage
			Distribution Programme- Paddy Bahadur Sub-1	100%							Seedling stage
			Distribution Programme- Paddy Bahadur Sub-1	100%							Seedling stage
			Distribution Programme- Paddy Bahadur Sub-1	100%							Seedling stage
			Distribution Programme- Paddy Bahadur Sub-1	100%							Seedling stage
			Distribution Programme- Paddy Bahadur Sub-1	100%							Seedling stage
			Distribution Programme- Paddy Bahadur Sub-1	100%							Seedling stage
			Distribution Programme- Paddy Bahadur Sub-1	100%							Seedling stage
	Agriculture and Horticulture	Rashtriya Krishi Vikas Yojana (RKVY)	Traditional Vary Paddy Seed (Joha Rice)	100%						Seedling stage	
			Traditional Vary Paddy Seed (Joha Rice)- Sind	100%							Seedling stage
			Traditional Vary Paddy Seed (Joha Rice)- Kaku	100%							Seedling stage
			Traditional Vary Paddy Seed (Joha Rice)- Ben	100%							Vegetative growth stage
			Traditional Vary Paddy Seed (Joha Rice)- Kati	100%							Vegetative growth stage
			Traditional Vary Paddy Seed (Joha Rice)- Kaku	100%							Seedling stage
			Traditional Vary Paddy Seed (Joha Rice)- Ben	100%							Vegetative growth stage
			Traditional Vary Paddy Seed (Joha Rice)- Kati	100%							Vegetative growth stage
			Traditional Vary Paddy Seed (Joha Rice)- Kaku	100%							Seedling stage
			Traditional Vary Paddy Seed (Joha Rice)- Ben	100%							Vegetative growth stage
			Traditional Vary Paddy Seed (Joha Rice)- Kati	100%							Vegetative growth stage
			Traditional Vary Paddy Seed (Joha Rice)- Kaku	100%							Seedling stage
			Traditional Vary Paddy Seed (Joha Rice)- Ben	100%							Vegetative growth stage
			Traditional Vary Paddy Seed (Joha Rice)- Kati	100%							Vegetative growth stage
			Agriculture and Horticulture	Horticulture Mission for North East & Himalayan States (HMNEHS)	Budded Bar Seedling	100%					
	Tissue culture-Banana	100%									Vegetative growth stage
	Seedling	100%									Vegetative growth stage
	Dwarfed Seedling-Jafrain	100%									Vegetative growth stage
	Multipurpose Pulverizer with roller	100%									Distribution phase on
	Agro Shed net 75%	100%									Distributed
	Shedding factor	100%									Distributed
	UV Stabilized Polythene 200 micron thickness	100%									Distributed
	Horticulture Kit (6 Nos. Item)	100%									Distributed
	Biodegradable plastic	100%									Distributed
	IPVY Okra Seeds	100%									Minority Stage
	Gunger Rhizome-Miao	100%									Development stage
	Agriculture and Horticulture	Kishan Credit Card (KCC)			Padman Master Road Bina Yojana (PMBY) Kharif 2023	34,116 Nos.				17%	
			Salt Paddy Minkit Demonstration	100%							Demonstration Completed
			Salt Paddy KVM3 STRV Demonstration	100%							Demonstration Completed
			Salt Paddy Crop Calcesteria Demonstration	100%							Demonstration Completed
	Agriculture and Horticulture	PM-KISAN	Total Farm Families- 86706							Total Eligible- 47284(54%) Aadhar Authenticated out of eligible 33242 (70%) Total KYC done out of eligible 29725 (6%) Land record accepted- 43882 (99%) Mission Saturation Phase-II Aadhar seeded Bank Account as on 06.07.2023- 8992 nos. Total KYC done-2964 nos.	
											Ongoing work is going on for newly sanctioned houses
	Hoastar & Urban Affairs	PMAY-JHA (Urban)	1732 Nos.						1170	Ongoing work is going on for newly sanctioned houses	
	AMA/Very	LJECF-NADCP	Two (PMs) One (RCC/Cell)								
		CSP-CP	Awareness Camp/Seva mobilization etc.								
	AMA/Very	SAM	Field								
	EE, Agriculture Dept.	BIDF: Construction Knowledge Centre at training Hall at SDAO, Cummins, Dheisi	Construction Knowledge Centre at training Hall at SDAO, Cummins, Jaintia	100%							
			Construction Knowledge Centre at training Hall at SDAO, Cummins, Labhour, Jaintia	90.74%							
			Construction Knowledge Centre at training Hall at SDAO, Cummins, Connet Chapras, Jaintia/Aishiboranga	90.74%							
			APART: Construction of ADO Office at Resoura Pathar, Aishiboranga, Dheisi	90.74%							
			Construction of ADO Office at Lurain, Coomakh, Dheisi	75.99%							
			Construction of ADO Office at 4 No. Simex Chapot NC, Jaintia, Jaintia	75.99%							
			Construction of ADO Office at Jaintia, Baur, Jaintia	90.74%							
			Construction of ADO Office at Silai, Jaintia	90.74%							
			Construction of ADO Office at Machhara	90.74%							
			SNP- JRM District Social Welfare Officer, Dheisi	JRM	50%						
			POSHAN Aahyan, District Social Welfare Officer, Dheisi	POSHAN Tracker	96%						
			District Hub for Empowerment of Women, District Social Welfare Officer, Dheisi	Nil	Nil						
			DMKVY	Nil	Nil						
			DMKVY	Nil	Nil						
			DMKVY	Nil	Nil						
	Fishery	Fish Hatchery	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
			New Hatchery Fund	4.26 Cro.	1,10,84,22Nos.	4,72,14,7Nos.	1,08,30,00 (0.50%)Nos.	4,68,84,2Nos.	Nil		
			New Pond Construction	120 Cro.Nos.	44,48,28Nos.	44,48,28Nos.	1,18,48,118	24,88,28Nos.	4,50,84,2Nos.	Nil	
			Invest for Fish Farming	120 Cro.Nos.	13,50,84,28Nos.	13,50,84,28Nos.	1,18,48,118	1,50,84,28Nos.	Nil		
			Invest for Integrated Fish Farming	120 Cro.Nos.	1,18,48,118	1,18,48,118	1,18,48,118	1,18,48,118	Nil		
			Major Seed Mill (2 nos.)	1 No.	1 No.	1 No.	2 Nos.	2 Nos.	Nil		
			Seed & Nil	1 No.	1 No.	2 Nos.	2 Nos.	2 Nos.	Nil		
	Fish Culture (APART)	Livelihood support to Fishers	100 Nos.	100 Nos.						only 25% fund received	
			25 Nos.	25 Nos.							

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Annexure-D

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial	Number of Years delayed for completion - as on the last date of last Financial Year- Categorie					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorie works based on						Remarks
				Less than 1 Yr	>=1 to <=3 Yrs	>=3 to <=5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Swarabhaz Nari	Nil	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	Registered 18,956 Nos. of Weavers. Product processed 16,031 Nos. Product Value Rs. 1,52,26,000/-
	Handloom & Textile, Dharmaj	Weavers MIDRA Scheme	Nil	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	149 Nos. of Weavers applied for the Loan and Sanctioned 70 Nos. disbursed Rs. 42.15 Lakhs
		SAMARTH (Skill Upgradation Training Programme)	Nil	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	111 Nos. of Weavers were trained under the Scheme
		Marketlink Cluster Development Programme under National Handloom Development Programme (NHDP)	Nil	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	Baseline Survey was completed and select 419 Nos. of Weavers under the Scheme
	Housing & Urban Affairs	Construction of Dharmaj sewerage system drain	Nil							95%					
	Housing & Urban Affairs	PMAY-UP/Dharmaj	1361	635	526							43.58%			
	AMC/Vry	LREP	1	✓					✓						
		NIA			✓							✓			
		SNP, JKM District Social Welfare Officer, Dharmaj	Nil												
	Women and Child Development	POSHAN Abhiyan, District Social Welfare Officer, Dharmaj	Nil												
		District Hub for Improvement of Women District Social Welfare Officer, Dharmaj	Nil												
		PMDSY	Nil												
	HACK, Dharmaj	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		Chh. Special Package	Nil						100%						Sanctioned on 15th August
	District Sports Office	Andhra HS. (CMBGEVY)	Nil						95%						Grant Paid Yet to Install
		Gawamma & B.H.S.C. (MSGLY)	Nil						100%	90%					Not implemented in past two years in related Document
		Gawamma Sports Association	Nil												
		Installation of Cages (PMDSY)	2		2									2	Succeeded
		Cages with Ice Box	10		7									5	Succeeded
	Fishery	Refrigerated Vehicle	2											2	Succeeded
		livelihood support to Fishers	1000		3					124%				56%	